

Board of Trustees Measure H Update

January 12, 2016

Measure H Update (Assessments)

- Facilities Master Planning Assessment
 - DW waterproofing assessment meetings: QKA & Facilities
 - DW MEP (Mechanical/Electrical/Plumbing) assessment: QKA and Facilities
 - DW comprehensive on-site review beginning January 4: QKA and Facilities
 - Site level Civil Surveys: Gensler and Bruelje-Race
- Internal Data Assessment
 - Fusion Database confirmation and update: Eric Mittlestead
 - Functional space inventory “on the ground” confirmation: FPPS and Facilities
 - Below ground infrastructure mapping: Landmark Systems/CSW and Facilities

Measure H Update (Steering Committee)

- 2030 Plan Steering Committee
 - Committee Surveys complete: over 200 responses for 8 committees
 - Gensler Team presentation: Site analysis of each teaching site (ongoing)
 - Sustainability Workshop: January 29
 - Selection of first Measure H project
- First Measure H project – Burbank Theater
 - 70+ year old heritage building on Measure A list
 - Functionality and comfort challenges through out interior
 - Community visibility and support
 - Potential for additional fundraising
 - Manageable logistics (swing space, clear program)

Measure H Update (Project Delivery Methods)

- Project Delivery Methods
 - Design-Bid-Build
 - Lease-Lease-Back
 - CM at Risk
 - CM Multi-Prime
 - Design-Build

Measure H Update (Burbank Theater)

- Burbank Theater Issues, Challenges and Opportunities
 - Heritage Building and structural assessment findings
 - California Environmental Quality Act (CEQA)
 - Project Budget Development and scope agreements
 - Fundraising Opportunities
 - Community Impact and Support