

# Board of Trustees Measure H Update

January 12, 2016

# Measure H Update (Assessments)

- Facilities Master Planning Assessment
  - DW waterproofing assessment meetings: QKA & Facilities
  - DW MEP (Mechanical/Electrical/Plumbing) assessment: QKA and Facilities
  - DW comprehensive on-site review beginning January 4: QKA and Facilities
  - Site level Civil Surveys: Gensler and Bruelje-Race
- Internal Data Assessment
  - Fusion Database confirmation and update: Eric Mittlestead
  - Functional space inventory “on the ground” confirmation: FPPS and Facilities
  - Below ground infrastructure mapping: Landmark Systems/CSW and Facilities

# Measure H Update (Steering Committee)

- 2030 Plan Steering Committee
  - Committee Surveys complete: over 200 responses for 8 committees
  - Gensler Team presentation: Site analysis of each teaching site (ongoing)
  - Sustainability Workshop: January 29
  - Selection of first Measure H project
- First Measure H project – Burbank Theater
  - 70+ year old heritage building on Measure A list
  - Functionality and comfort challenges through out interior
  - Community visibility and support
  - Potential for additional fundraising
  - Manageable logistics (swing space, clear program)

# Measure H Update (Project Delivery Methods)

- Project Delivery Methods
  - Design-Bid-Build
  - Lease-Lease-Back
  - CM at Risk
  - CM Multi-Prime
  - Design-Build

# Measure H Update (Burbank Theater)

- Burbank Theater Issues, Challenges and Opportunities
  - Heritage Building and structural assessment findings
  - California Environmental Quality Act (CEQA)
  - Project Budget Development and scope agreements
  - Fundraising Opportunities
  - Community Impact and Support