

SONOMA COUNTY JUNIOR COLLEGE DISTRICT

Measure H Update for the Board of Trustees

September 13, 2016



Capital Projects Purchasing Items



Award of Contract:

- **Analy Village Portable Project** – Required for Communications Department (faculty & staff) relocation due to the Burbank Auditorium Renovation
- **Plover/Race Portable Project** – Required for Nutrition Department relocation from Garcia to Race, following an internal academic department reorganization

CM Services Award of Contract:

- **Award of contract to Harris and Associates** – Three vendors interviewed by a selection panel, with Harris deemed the best fit. Staff recommends award to vendor

Ongoing Measure H Activity

Site Planning and District Standards Update:

- Site plan input & comments – Gensler/QKA Final Draft document, Sept 16th
- District Standards presentations to 2030 Plan Steering Committee

Development of the Bond Spending Plan (BSP) – the BSP will:

- Track funding from the start to the end of the program
- Change over time as circumstances change
- Establish project priorities for Measure H
- Inform the timing of bond sales



Pre-election Capital Spending Priorities



The District identified 4 project categories for Measure H:

- Address Overcrowding and Improve access to education
 - Renovation, Expansion and New Construction
- Improvements to prepare students to succeed in the 21st century
 - Renovation and Modernization
 - Information Technology improvements
- Essential Infrastructure, Maintenance, Repairs and Improvements
 - Infrastructure, Maintenance & Improvements on Bldgs. & Sites
- Health and Safety improvements
 - Fire Safety, Security, Accessibility and Emergency Communications
- Total: \$410.0M

State Funding – Pending November Election

STEM Building (FPP approved, Fall 2017)	\$ 34.0M
Barnett Replacement (IPP submitted, Fall 2019)	\$ 13.6M
PSTC Lab Building (IPP submitted, Fall 2019)	<u>\$ 9.1M</u>
Sub-total:	\$ 56.7M
Plus Measure H funding	<u>\$ 410.0M</u>
Total funding available	\$ 466.7M



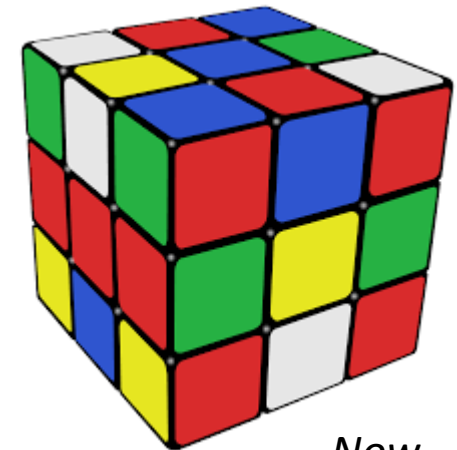
Prioritization Process

Criteria:

- Address unfinished business from Measure A (including Heritage buildings)
- Prioritize the most heavily used facilities (“workhorse” buildings)
- Consider workforce trends (County demographics)
- Consider community outreach and impact
- Address health and safety concerns

Additional considerations:

- State funding
- Sustainability (...going green to save green...)



Now



Dr. W. Edwards Deming

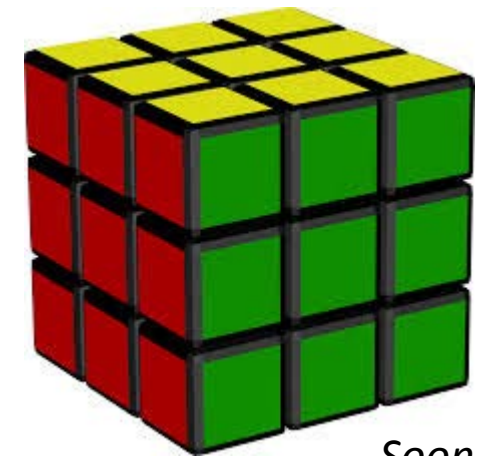
Additional Data and Information – Pending

Reports:

- Structural Assessment – Tier 2 assessments
- Cost Estimating – Including escalation
- Parking Report – Santa Rosa capacity
- Detailed Building Programs

Additional Considerations:

- \$ per FTES per campus
- Santa Rosa campus – FTES per building
- Spend rate for maintenance & repair is higher than anticipated



Soon

Next Steps and Prioritization Process

Meetings:

- September 13 – Board Meeting: Process Update
- September 23 – 2030 PSC: Bond Spending Plan & Early Start Projects
- September 28 – Board Study Session: District Standards & Facility Master Planning Document (all sites)
- October 4 – BFC: Approval of Site Plans & Early Start Projects
- October 11 – Board Meeting: Approval of Site Plans & Early Start Projects
- October 14 – 2030 PSC: Bond Spending Plan
- October 21 – Final 2030 PSC: Recommended Bond Spending Plan
- November 1 – BFC
- November 8 – Board Meeting
- December 6 – BFC
- December 13 – Board Meeting
- January 2017 – Multiple project start up



Questions?

