

SONOMA COUNTY JUNIOR COLLEGE DISTRICT

Measure H Update for the Board of Trustees

October 11, 2016



Capital Projects Purchasing Items



Award of Contract:

- **EBA Engineering** – Engineering services for a water reclamation project at Quinn, to offset the use of potable water
- **Peterson Mechanical** – Contract to repair the mechanical systems at Emeritus, including the cooling tower and motor control systems.

Change of Scope:

- **Dovetail** – assisted with the development of District Standards and has worked on small projects. This request will allow the consultant to assist with the Burbank Theater and additional small projects as needed.

Ongoing Measure H Activity

Site Planning and District Standards – October 11:

- Governing Board “acceptance” of the Site Plans and District Standards

Bond Spending Plan (BSP) – October through December 2016:

- Track funding from the start to the end of the program
- Change over time as circumstances change
- Establish project priorities for Measure H
- Inform the timing of bond sales



Pre-election Capital Spending Priorities



The District identified 4 project categories for Measure H:

- Address Overcrowding and Improve access to education
 - Renovation, Expansion and New Construction
- Improvements to prepare students to succeed in the 21st century
 - Renovation and Modernization
 - Information Technology improvements
- Essential Infrastructure, Maintenance, Repairs and Improvements
 - Infrastructure, Maintenance & Improvements on Bldgs. & Sites
- Health and Safety improvements
 - Fire Safety, Security, Accessibility and Emergency Communications

◦ Total:

\$410.0M

State Funding – Pending November Election

STEM Building (FPP approved, Fall 2017)	\$ 34.0M
Barnett Replacement (IPP submitted, Fall 2019)	\$ 13.6M
PSTC Lab Building (IPP submitted, Fall 2019)	<u>\$ 9.1M</u>
Sub-total:	\$ 56.7M
Plus Measure H funding	<u>\$ 410.0M</u>
Total funding available	\$ 466.7M



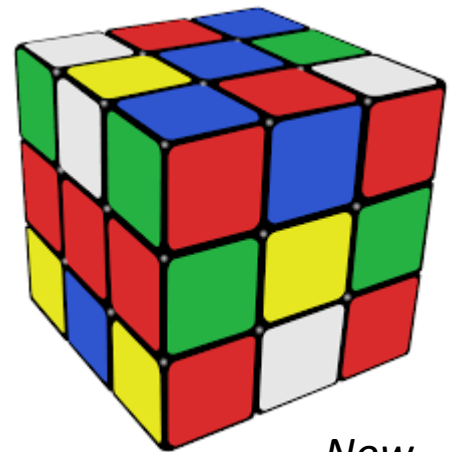
Prioritization Process

Criteria:

- Address unfinished business from Measure A (including Heritage buildings)
- Prioritize the most heavily used facilities (“workhorse” buildings)
- Consider workforce trends (County demographics)
- Consider community outreach and impact
- Address health and safety concerns

Additional considerations:

- State funding
- Sustainability (...going green to save green...)



Now

Next Steps and Prioritization Process

Meetings:

- October 11 – Board Meeting: Acceptance of Site Plans & District Standards
- November 1 – BFC: Early Start Projects and Bond Spending Plan (BSP) first read
- November 8 – Board Meeting: Approve early start projects and BSP first read
- December 6 – BFC
- December 13 – Board Meeting: Approve BSP
- January 2017 – Multiple project start up



Questions?

