



SANTA ROSA JUNIOR COLLEGE

Measure A General Obligation Bond Projects - Series A, B, C, & D

	SERIES A	SERIES B	SERIES C	SERIES D		GRAND	
	Total	Total	Total	Prior years	2015-16	Total	
						TOTAL	
EXPENDITURES							
Eligible Bond Program Costs	1,363,848	451,690	622,090	74,757	4,388	79,146	2,516,774
RENOVATION AND MODERNIZATION							
Upgrade classrooms, laboratories, support service space at all locations	298,139	11,822					309,961
Albany House Upgrade	92,700	-2,300					90,400
Analy Modernization							
Bailey Field Food Kiosk		108,684					108,684
Bailey Field Press Booth	24,520						24,520
Bailey Hall Remodel			200,598	2,888		2,888	203,486
Baker & Lark Restroom Project			56,171				56,171
Baker Modernization	1,538,231		24,005				1,562,236
Bech Mercury Abatement	173	88,889					89,062
Belden Roof & Flooring		50,739					50,739
Bertolini Open Plenum				248,096		248,096	248,096
Brickyard Remodel	822,156						822,156
Building and Site Scheduled Maintenance	53,681	97,579	60,960	4,674	5,009	9,683	221,902
Burbank Auditorium Project		33,240	190,417				223,656
Burbank Door Project				4,028	6,165	10,193	10,193
Bussman Consolidation			44,644				44,644
Bussman Exterior	215,412	203,649					419,061
Button Garage					7,300	7,300	7,300
Campus Signage		40,074	20,470	4,835	27,870	32,705	93,248
College Skills				43,797	28,238	72,035	72,035
Emeritus Phase III	764,179	53,300					817,479
EMS Control Upgrade Project		706,536	354,243				1,060,779
Fire Academy Upgrade				42,165	240,646	282,810	282,810
Firing Range					3,965	3,965	3,965
Foundation / PR Remodel			29,229	38,332		38,332	67,561
Garcia Remodel				22,698	14,463	37,161	37,161
Haehl Waterproofing Project			91,424				91,424
Infrastructure		188,280	37,662				225,942
Jesse Peter Museum Expansion	35,875	1,894,789	6,520	1,523		1,523	1,938,706
Lounibus Renovation					2,309	2,309	2,309
Maggini Hall Stair Replacement		42,205					42,205
Maggini Remodel					1,500	1,500	1,500
Pedroncelli Project				14,785	2,100	16,885	16,885
Pioneer Hall				5,410		5,410	5,410
Planetarium Seating Replacement	74,180						74,180
Plover Student Equity Remodel				13,815	520	14,335	14,335
Plover Veterans Remodel					4,286	4,286	4,286
Quinn Men's Locker Room Remodel	177,532			2,173		2,173	179,704
Quinn Skylight	202,360	-17,397					184,963
Race Hall Alterations		75,610	151,511				227,120
Race Hall Reconstruction		200,638	-487,137				-286,498
Shone Farm Projects		218	353,790				354,007
Shone Farm Vineyard Development		15,699	285,131	10,155		10,155	310,985
Shuhaw Modernization	145,324	238,472	13,057				396,852
Shuhaw Restroom Project			29,819				29,819



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Staff Development Modular				9,300	17,794	27,094
Steve Olson Lane Reconstruction				581,522		581,522
Tauzer Gym Remodel	2,874	96,606				99,480
Upgrade existing restrooms, plumbing and sewer lines						
Plumbing Replacements	328,432					328,432
Repair and replace roofs						
Plover Roofing				4,066		4,066
Roofing Scheduled Maintenance	644,023	492,820	293,270	761		1,430,874
Paint and re-seal building interiors and exteriors						
Maggini Water Intrusion				14,112	21,955	36,067
Race Exterior Waterproofing	1,989,315	1,561,391	-3,595,876			-45,170
Upgrade mechanical systems	16,916					16,916
Mechanical / Water Efficiency					2,863	2,863
Race Chiller					41,835	41,835
Upgrade play fields, courts, track						
Renovate and expand theatre						
Improve and expand irrigation systems						
Repair and improve student counseling and service space						
COLLEGE-WIDE SAFETY AND SECURITY IMPROVEMENTS						
Remove lead health hazards						
Naval Base					493	493
Improve seismic safety of buildings						
Seismic Safety	22,969	45,354				68,323
Upgrade bleachers for safety						
Bleachers Safety Upgrade	46,997	210,340				257,337
Resurface sidewalks and roadways						
Repair / replace pool deck for safety						
Improve pedestrian and disabled access						
ADA Compliance					21,985	21,985
Install / improve intrusion alarms and doorlocks						
Bailey Locks and Doors						
Security, Key, Alarm Systems	281,407	735,932	146,422	55,603	1,552	1,220,917
Strengthen roof anchorage for safety						
Roof Safety Anchorage	143,981					143,981
Install fire suppression and escape systems						
Seating replacement projects	208,567					208,567
COLLEGE-WIDE ENERGY EFFICIENCY						
Replace aging, inefficient boilers		279,185		13,785	18,068	31,853
Replace and upgrade HVAC systems						
Bailey Hall HVAC					850	850
Forsyth Hall HVAC				136,617	745	137,362
HVAC Scheduled Maintenance	889,631	858,477	140,241			1,888,349
Petaluma Cooling Tower				2,510	728	3,238
Replace emergency generator						
Bussman Generator	277,463	940				278,403
Upgrade lighting and electrical systems						
Bailey Field/ Haehl Transformer				21,829	120,468	142,296
Bussman Hall Computer Room A/C	78,095	5,802				83,897
Cogeneration Turbine Replacement	968,089	7,310	25,369			1,000,768



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Electrical Scheduled Maintenance	19,341		105,952			125,293
Emergency Generator			216,650			216,650
Energy Conservation	443,325	1,267,834	44,644			1,755,803
Lounibos Photovoltaic Energy Conservation	316,000	188,038				504,038
Petaluma Utility Mapping				14,776		14,776
PSTC Photovoltaic Project		2,502,159				2,502,159
PSTC Utility Mapping				12,988		12,988
Santa Rosa Utility Mapping				27,745	34,737	62,481
Site Lighting Upgrades				40,359		40,359
Transformer Replacement				17,610	1,090	18,700
Replace out-of-date, inefficient electrical transformers						
COLLEGE-WIDE WIRING AND TECHNOLOGY FOR COMPUTERS, INTERNET ACCESS AND AN EFFECTIVE LEARNING ENVIRONMENT						
Upgrade and expand wireless systems, telecommunications, internet and network connections						
Building to Building Connectivity Infrastructure Project	630,964	707,367	975			1,339,306
Library Collections and Infrastructure	283,612			5,787		283,612
Maggini Hall Network Replacement	187,687	0				187,687
Pedroncelli Audio Log System					10,504	10,504
PSTC Call Tower					14,527	14,527
Radio System Upgrade				137,552	45,776	183,328
Uninterruptable Power Supply	30,314	0				30,314
Upgrade Phone Systems	36,326	32,305	886			69,517
Wireless Systems	0	0	46,073			46,073
Upgrade and replace computer and software systems	15,020					15,020
College Site Software License	477,112	425,067	518,266	540,014		1,960,459
Digital Archive Project				137,236		137,236
Escape Software Conversion			1,013,150	21,159		1,034,309
Institutional Computer Upgrade	194,001	130,681	78,384			403,067
Integrated Computer System Design	150,389	249,308	699			400,396
Upgrade and replace classroom equipment and instructional aids						
Cate Upgrade						
Language Lab Upgrades		86,070	188,404			274,473
Student Services Assessment and Remote Testing	462					462
Technology Equipment	3,421,117	1,963,616	2,187,558	2,552,278	2,332,795	12,457,365
Upgrade media and audio visual equipment						
Classroom Media Systems Replacement	770,695	1,105,202	1,010,137	481,437	145,647	3,513,119
DVD Format Conversion & Streaming Video Systems	85,957	61,130	10,111	18,675	2,272	178,144
Media Equipment - Auditoriums/Fields/Testing	40,513	16,262	42,469			99,244
FACILITIES REPLACEMENT, EXPANSION AND NEW CONSTRUCTION						
Facility / Site Demolition	313,573	76,408	6,434	51,655	76,174	524,243
Lark Temps Removal				68,632		68,632
Construction of new facilities						
Ag Pavilion	5,065,073	1,496,429	201,541			6,763,042
Math Science Building				18,328	15,362	33,690
Mi Casa Modulars					67,087	67,087
Shone Farm Reservoir	14,971	98,808	196,503	760		311,042
Planning Consultants						



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Petaluma East Property Line				3,145		3,145	3,145
Program Planning and Project Development				32,474	51,111	83,585	83,585
Site Specific Master Planning				101,133	18,900	120,033	120,033
Space Planning Consultants / Master Planning	366,157	15,780					381,937
PSTC Completion							
PSTC	5,842	8,787	15,511				30,140
Advanced Lab Facility	27,426	206,300	149,053	-11,462		-11,462	371,316
Fire Tower							
Fire Tower - PSTC	960,555	-15,288					945,267
North County Education Center							
Library / Learning Resource Center							
Library Preliminary Drawings	149,000						149,000
Library Working Drawings	452,399						452,399
Library Construction	11,132,642	1,261,492	488,536	750		750	12,883,421
Library Equipment	130,494	422,969					553,464
Analy / Library Connection	505,331						505,331
Analy Village	3,350,035	9,420					3,359,455
Analy-Related Construction Management	259,064						259,064
Elliott Avenue Improvements	269,969	24,617					294,586
Petaluma Campus Build-Out							
Petaluma Modulares	1,858,573		132,343				1,990,916
Petaluma Phase II Drawings	1,989,711	-385					1,989,326
Petaluma Phase II Construction	68,287	41,169,131	6,419,059	141,678		141,678	47,798,155
Petaluma Phase II Equipment		582,152	-56,664				525,489
Santa Rosa Campus Information Center							
Adaptive Education Facility							
Physical Education Expansion and Renovation							
Physical Educ Outdoor Facility	33,077	466,672	6,187,406	123,113		123,113	6,810,268
Barnett Hall Replacement							
Barnett Hall Replacement		52,225					52,225
Warehouse and Site Storage Space							
Warehouse	3,806,616	-298					3,806,318
Student Counseling and Service Center							
Plover Conversion Preliminary Drawings	115,375						115,375
Plover Conversion Working Drawings	328,867	63,224					392,091
Plover Conversion Construction		8,045,916	17,406	8,693		8,693	8,072,015
Plover Conversion Equipment	3,962	573,064	9,338				586,364
Maintenance Facilities							
Shone Farm Equine Science Center							
Student Center							
Bertolini Student Center	148,751	17,926,788	34,706,285	131,715	17,136	148,851	52,930,676
Bertolini Student Center Equipment			1,181,912	9,001	17,063	26,065	1,207,977
Culinary Arts Center							
Culinary Arts Site Selection		36,196	76,435				112,631
Culinary Arts Center		462,292	18,986,698	667,070	8,000	675,070	20,124,060
Culinary Arts Center Equipment				447,013	1,283	448,296	448,296
Graphics Services Center							
Graphics Replacement and Press Systems	598,218	41,779					639,997
West County Education Center					2,804	2,804	2,804
Construct permanent classrooms, laboratories and support space to replace "portables" and provide adequate classroom space							



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						TOTAL
Replacement Facility						
LAND AND BUILDING ACQUISITIONS						
Property Acquisitions in Santa Rosa, Petaluma, North and West County to provide services to communities throughout the college district						
Property Acquisitions	6,984,336	1,666,441	429,776	1,069,113	5,060	1,074,173
COLLEGE-WIDE PARKING AND TRAFFIC ABATEMENT						
Create new parking spaces at all locations						
Mendocino/Carr Lot				18,450		18,450
Other Parking Improvements	332,602	-256	65,417	55,886	152,990	208,876
Parking Structure	17,881,359	20,179,864	162,454	54,083	3,500	57,583
Improve roadways and relieve traffic congestion at all locations						
Bicycle Parking Project		155,512	77,713			233,225
Electric Vehicle Chargers					24,371	24,371
Interior Roadways / Pathways	470,431	288,303	300			759,033
Mendocino Avenue Improvements	105,649	10,739				116,388
Overpass Contingency						
TOTAL EXPENDITURES	\$76,538,246	\$112,836,692	\$74,011,843	\$8,373,080	\$3,646,282	\$12,019,362
					Through 12/1/15	