



SANTA ROSA JUNIOR COLLEGE

Measure A General Obligation Bond Projects - Series A, B, C, & D

	SERIES A	SERIES B	SERIES C	SERIES D		GRAND	
	Total	Total	Total	Prior years	2015-16	Total	
						TOTAL	
EXPENDITURES							
Eligible Bond Program Costs	1,363,848	451,690	622,090	74,757	10,295	85,053	2,522,681
RENOVATION AND MODERNIZATION							
Upgrade classrooms, laboratories, support service space at all locations	298,139	11,822					309,961
Albany House Upgrade	92,700	-2,300					90,400
Analy Modernization							
Bailey Field Food Kiosk		108,684					108,684
Bailey Field Press Booth	24,520						24,520
Bailey Hall Remodel			200,598	2,888	15,760	18,648	219,246
Baker & Lark Restroom Project			56,171				56,171
Baker Modernization	1,538,231		24,005				1,562,236
Bech Mercury Abatement	173	88,889					89,062
Belden Roof & Flooring		50,739					50,739
Bertolini Open Plenum				248,096		248,096	248,096
Brickyard Remodel	822,156						822,156
Building and Site Scheduled Maintenance	53,681	97,579	60,960	4,674	6,981	11,654	223,873
Burbank Auditorium Project		33,240	190,417				223,656
Burbank Door Project				4,028	127,788	131,816	131,816
Bussman Consolidation			44,644				44,644
Bussman Exterior	215,412	203,649					419,061
Bussman Maker Space					10,044	10,044	10,044
Button Garage					8,470	8,470	8,470
Campus Signage		40,074	20,470	4,835	34,021	38,856	99,400
College Skills				43,797	78,645	122,442	122,442
Elliott 425 Renovations					852	852	852
Emeritus Phase III	764,179	53,300					817,479
EMS Control Upgrade Project		706,536	354,243		72,889	72,889	1,133,668
Fire Academy Upgrade				42,165	265,500	307,665	307,665
Firing Range					61,456	61,456	61,456
Foundation / PR Remodel			29,229	38,332		38,332	67,561
Garcia Remodel				22,698	33,782	56,480	56,480
Haehl Waterproofing Project			91,424				91,424
Infrastructure		188,280	37,662				225,942
Jesse Peter Museum Expansion	35,875	1,894,789	6,520	1,523		1,523	1,938,706
Lounibus Renovation					2,309	2,309	2,309
Maggini Hall Stair Replacement		42,205					42,205
Maggini Remodel					26,366	26,366	26,366
Pedroncelli Project				14,785	117,718	132,503	132,503
Pioneer Hall				5,410		5,410	5,410
Planetarium Seating Replacement	74,180						74,180
Plover Dream Center Remodel					26,106	26,106	26,106
Plover Student Equity Remodel				13,815	97,435	111,250	111,250
Plover Veterans Remodel					57,660	57,660	57,660
Quinn Men's Locker Room Remodel	177,532			2,173		2,173	179,704
Quinn Shower Redesign					4,500	4,500	4,500
Quinn Skylight	202,360	-17,397					184,963
Quinn Chlorination					13,819	13,819	13,819
Race Hall Alterations		75,610	151,511				227,120



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Race Hall Reconstruction		200,638	-487,137			-286,498
Shone Farm Projects		218	353,790			354,007
Shone Farm Vineyard Development		15,699	285,131	10,155		310,985
Shuhaw Modernization	145,324	238,472	13,057			396,852
Shuhaw Restroom Project			29,819			29,819
Staff Development Modular				9,300	27,475	36,775
Steve Olson Lane Reconstruction				581,522		581,522
Tauzer Gym Remodel	2,874	96,606				99,480
Upgrade existing restrooms, plumbing and sewer lines						
Plumbing Replacements	328,432					328,432
Repair and replace roofs						
Call Petaluma Roofing					4,955	4,955
Plover Roofing				4,066		4,066
Roofing Scheduled Maintenance	644,023	492,820	293,270	761	150	1,431,025
Paint and re-seal building interiors and exteriors						
Maggini Water Intrusion				14,112	150,527	164,639
Race Exterior Waterproofing	1,989,315	1,561,391	-3,595,876			-45,170
Upgrade mechanical systems	16,916					16,916
Emeritus Piping					2,520	2,520
Mechanical / Water Efficiency					2,863	2,863
Race Chiller					53,722	53,722
Upgrade play fields, courts, track						
Renovate and expand theatre						
Improve and expand irrigation systems					9,121	9,121
Repair and improve student counseling and service space						
COLLEGE-WIDE SAFETY AND SECURITY IMPROVEMENTS						
Remove lead health hazards						
Bussman Lead/Asbestos					1,445	1,445
Naval Base					4,576	4,576
Improve seismic safety of buildings						
Seismic Safety	22,969	45,354				68,323
Upgrade bleachers for safety						
Bleachers Safety Upgrade	46,997	210,340				257,337
Resurface sidewalks and roadways						
Repair / replace pool deck for safety						
Improve pedestrian and disabled access						
ADA Compliance					30,303	30,303
Install / improve intrusion alarms and doorlocks						
Bailey Locks and Doors						
Security, Key, Alarm Systems	281,407	735,932	146,422	55,603	32,631	88,234
Strengthen roof anchorage for safety						
Roof Safety Anchorage	143,981					143,981
Install fire suppression and escape systems						
Seating replacement projects	208,567					208,567
COLLEGE-WIDE ENERGY EFFICIENCY						
Replace aging, inefficient boilers		279,185		13,785	49,883	63,668
Replace and upgrade HVAC systems						
Bailey Hall HVAC					850	850
Burbank/Emeritus Cooling Towers					20,073	20,073



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Upgrade media and audio visual equipment						
Classroom Media Systems Replacement	770,695	1,105,202	1,010,137	481,437	262,387	3,629,859
DVD Format Conversion & Streaming Video Systems	85,957	61,130	10,111	18,675	2,272	178,144
Media Equipment - Auditoriums/Fields/Testing	40,513	16,262	42,469		11,380	110,624
FACILITIES REPLACEMENT, EXPANSION AND NEW CONSTRUCTION						
Facility / Site Demolition	313,573	76,408	6,434	51,655	132,915	580,985
Lark Temps Removal				68,632		68,632
Construction of new facilities						
Ag Pavilion	5,065,073	1,496,429	201,541			6,763,042
English Language School (ELS)					52,539	52,539
Math Science Building				18,328	15,362	33,690
Mi Casa Modulares					87,694	87,694
Shone Farm Reservoir	14,971	98,808	196,503	760		311,042
Southwest Center Modulares					3,854	3,854
Planning Consultants						
Petaluma East Property Line				3,145	555	3,700
Program Planning and Project Development				32,474	210,724	243,198
Site Specific Master Planning				101,133	22,350	123,483
Space Planning Consultants / Master Planning	366,157	15,780			69,400	451,337
PSTC Completion						
PSTC	5,842	8,787	15,511			30,140
Advanced Lab Facility	27,426	206,300	149,053	-11,462		371,316
Fire Tower						
Fire Tower - PSTC	960,555	-15,288				945,267
North County Education Center						
Library / Learning Resource Center						
Library Preliminary Drawings	149,000					149,000
Library Working Drawings	452,399					452,399
Library Construction	11,132,642	1,261,492	488,536	750		12,883,421
Library Equipment	130,494	422,969				553,464
Analy / Library Connection	505,331					505,331
Analy Village	3,350,035	9,420				3,359,455
Analy-Related Construction Management	259,064					259,064
Elliott Avenue Improvements	269,969	24,617			24,130	318,716
Petaluma Campus Build-Out						
Petaluma Modulares	1,858,573		132,343			1,990,916
Petaluma Phase II Drawings	1,989,711	-385				1,989,326
Petaluma Phase II Construction	68,287	41,169,131	6,419,059	141,678		47,798,155
Petaluma Phase II Equipment		582,152	-56,664			525,489
Santa Rosa Campus Information Center						
Adaptive Education Facility						
Physical Education Expansion and Renovation						
Physical Educ Outdoor Facility	33,077	466,672	6,187,406	123,113		6,810,268
Barnett Hall Replacement						
Barnett Hall Replacement		52,225				52,225
Warehouse and Site Storage Space						
Warehouse	3,806,616	-298				3,806,318
Student Counseling and Service Center						
Plover Conversion Preliminary Drawings	115,375					115,375
Plover Conversion Working Drawings	328,867	63,224				392,091



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Plover Conversion Construction		8,045,916	17,406	8,693		8,693	8,072,015
Plover Conversion Equipment	3,962	573,064	9,338				586,364
Maintenance Facilities							
Shone Farm Equine Science Center							
Student Center							
Bertolini Student Center	148,751	17,926,788	34,706,285	131,715	17,136	148,851	52,930,676
Bertolini Student Center Equipment			1,181,912	9,001	17,063	26,065	1,207,977
Culinary Arts Center							
Culinary Arts Site Selection		36,196	76,435				112,631
Culinary Arts Center		462,292	18,986,698	667,070	8,926	675,996	20,124,986
Culinary Arts Center Equipment				447,013	1,283	448,296	448,296
Graphics Services Center					48,791	48,791	48,791
Graphics Replacement and Press Systems	598,218	41,779					639,997
West County Education Center							
Construct permanent classrooms, laboratories and support space to replace "portables" and provide adequate classroom space							
Replacement Facility							
LAND AND BUILDING ACQUISITIONS							
Property Acquisitions in Santa Rosa, Petaluma, North and West County to provide services to communities throughout the college district							
Property Acquisitions	6,984,336	1,666,441	429,776	1,069,113	10,963	1,080,076	10,160,628
COLLEGE-WIDE PARKING AND TRAFFIC ABATEMENT							
Create new parking spaces at all locations							
Mendocino/Carr Lot				18,450		18,450	18,450
Other Parking Improvements	332,602	-256	65,417	55,886	709,097	764,983	1,162,746
Parking Structure	17,881,359	20,179,864	162,454	54,083	3,500	57,583	38,281,260
Improve roadways and relieve traffic congestion at all locations							
Bicycle Parking Project		155,512	77,713				233,225
Electric Vehicle Chargers					72,554	72,554	72,554
Interior Roadways / Pathways	470,431	288,303	300				759,033
Mendocino Avenue Improvements	105,649	10,739					116,388
Overpass Contingency							
TOTAL EXPENDITURES	\$76,538,246	\$112,836,692	\$74,011,843	\$8,373,080	\$6,878,168	\$15,251,249	\$278,633,074
					Through 6/29/16		