



SANTA ROSA JUNIOR COLLEGE

Measure A General Obligation Bond Projects - Series A, B, C, & D

	SERIES A	SERIES B	SERIES C	SERIES D		Total	GRAND TOTAL
	Total	Total	Total	Prior years	2015-16		
EXPENDITURES							
Eligible Bond Program Costs	1,363,848	451,690	622,090	74,757	7,838	82,595	2,520,223
RENOVATION AND MODERNIZATION							
Upgrade classrooms, laboratories, support service space at all locations	298,139	11,822					309,961
Albany House Upgrade	92,700	-2,300					90,400
Analy Modernization							
Bailey Field Food Kiosk		108,684					108,684
Bailey Field Press Booth	24,520						24,520
Bailey Hall Remodel			200,598	2,888	2,063	4,951	205,548
Baker & Lark Restroom Project			56,171				56,171
Baker Modernization	1,538,231		24,005				1,562,236
Bech Mercury Abatement	173	88,889					89,062
Belden Roof & Flooring		50,739					50,739
Bertolini Open Plenum				248,096		248,096	248,096
Brickyard Remodel	822,156						822,156
Building and Site Scheduled Maintenance	53,681	97,579	60,960	4,674	6,081	10,754	222,973
Burbank Auditorium Project		33,240	190,417				223,656
Burbank Door Project				4,028	127,788	131,816	131,816
Bussman Consolidation			44,644				44,644
Bussman Exterior	215,412	203,649					419,061
Button Garage					9,100	9,100	9,100
Campus Signage		40,074	20,470	4,835	31,694	36,529	97,073
College Skills				43,797	75,999	119,796	119,796
Emeritus Phase III	764,179	53,300					817,479
EMS Control Upgrade Project		706,536	354,243		70,889	70,889	1,131,668
Fire Academy Upgrade				42,165	260,310	302,475	302,475
Firing Range					3,965	3,965	3,965
Foundation / PR Remodel			29,229	38,332		38,332	67,561
Garcia Remodel				22,698	24,779	47,477	47,477
Haehl Waterproofing Project			91,424				91,424
Infrastructure		188,280	37,662				225,942
Jesse Peter Museum Expansion	35,875	1,894,789	6,520	1,523		1,523	1,938,706
Lounibus Renovation					2,309	2,309	2,309
Maggini Hall Stair Replacement		42,205					42,205
Maggini Remodel					20,881	20,881	20,881
Pedroncelli Project				14,785	99,958	114,743	114,743
Pioneer Hall				5,410		5,410	5,410
Planetarium Seating Replacement	74,180						74,180
Plover Dream Center Remodel					2,609	2,609	2,609
Plover Student Equity Remodel				13,815	65,285	79,100	79,100
Plover Veterans Remodel					30,410	30,410	30,410
Quinn Men's Locker Room Remodel	177,532			2,173		2,173	179,704
Quinn Shower Redesign					3,375	3,375	3,375
Quinn Skylight	202,360	-17,397					184,963
Race Hall Alterations		75,610	151,511				227,120
Race Hall Reconstruction		200,638	-487,137				-286,498
Shone Farm Projects		218	353,790				354,007



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Shone Farm Vineyard Development		15,699	285,131	10,155		310,985
Shuhaw Modernization	145,324	238,472	13,057			396,852
Shuhaw Restroom Project			29,819			29,819
Staff Development Modular				9,300	24,368	33,668
Steve Olson Lane Reconstruction				581,522		581,522
Tauzer Gym Remodel	2,874	96,606				99,480
Upgrade existing restrooms, plumbing and sewer lines						
Plumbing Replacements	328,432					328,432
Repair and replace roofs						
Call Petaluma Roofing					4,955	4,955
Plover Roofing				4,066		4,066
Roofing Scheduled Maintenance	644,023	492,820	293,270	761	42	1,430,916
Paint and re-seal building interiors and exteriors						
Maggini Water Intrusion				14,112	110,001	124,113
Race Exterior Waterproofing	1,989,315	1,561,391	-3,595,876			-45,170
Upgrade mechanical systems	16,916					16,916
Mechanical / Water Efficiency					2,863	2,863
Race Chiller					51,182	51,182
Upgrade play fields, courts, track						
Renovate and expand theatre						
Improve and expand irrigation systems						
Repair and improve student counseling and service space						
COLLEGE-WIDE SAFETY AND SECURITY IMPROVEMENTS						
Remove lead health hazards						
Bussman Lead/Asbestos					1,445	1,445
Naval Base					4,576	4,576
Improve seismic safety of buildings						
Seismic Safety	22,969	45,354				68,323
Upgrade bleachers for safety						
Bleachers Safety Upgrade	46,997	210,340				257,337
Resurface sidewalks and roadways						
Repair / replace pool deck for safety						
Improve pedestrian and disabled access						
ADA Compliance					30,303	30,303
Install / improve intrusion alarms and doorlocks						
Bailey Locks and Doors						
Security, Key, Alarm Systems	281,407	735,932	146,422	55,603	4,272	1,223,637
Strengthen roof anchorage for safety						
Roof Safety Anchorage	143,981					143,981
Install fire suppression and escape systems						
Seating replacement projects	208,567					208,567
COLLEGE-WIDE ENERGY EFFICIENCY						
Replace aging, inefficient boilers		279,185		13,785	45,443	338,413
Replace and upgrade HVAC systems						
Bailey Hall HVAC					850	850
Burbank/Emeritus Cooling Towers					2,725	2,725
Forsyth Hall HVAC				136,617	745	137,362
HVAC Scheduled Maintenance	889,631	858,477	140,241			1,888,349



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Lounibus HVAC					6,800	6,800
Petaluma Cooling Tower				2,510	68,975	71,485
Petaluma East Wing HVAC					3,837	3,837
Replace emergency generator						
Bussman Generator	277,463	940				278,403
Upgrade lighting and electrical systems						
Bailey Field/ Haehl Transformer				21,829	126,808	148,637
Bussman Hall Computer Room A/C	78,095	5,802				83,897
Cogeneration Turbine Replacement	968,089	7,310	25,369			1,000,768
Electrical Scheduled Maintenance	19,341		105,952			125,293
Emergency Generator			216,650			216,650
Energy Conservation	443,325	1,267,834	44,644			1,755,803
Lounibus Photovoltaic Energy Conservation	316,000	188,038				504,038
Petaluma Piping					4,290	4,290
Petaluma Utility Mapping				14,776		14,776
PSTC Photovoltaic Project		2,502,159				2,502,159
PSTC Utility Mapping				12,988		12,988
Santa Rosa Utility Mapping				27,745	34,737	62,481
Shone Farm Solar					1,094	1,094
Site Lighting Upgrades				40,359	8,189	48,548
Transformer Replacement				17,610	1,090	18,700
Variable Frequency Drive					29,550	29,550
Replace out-of-date, inefficient electrical transformers						
COLLEGE-WIDE WIRING AND TECHNOLOGY FOR COMPUTERS, INTERNET ACCESS AND AN EFFECTIVE LEARNING ENVIRONMENT						
Upgrade and expand wireless systems, telecommunications, internet and network connections						
Building to Building Connectivity Infrastructure Project	630,964	707,367	975	5,787		1,339,306
Library Collections and Infrastructure	283,612					283,612
Maggini Hall Network Replacement	187,687	0				187,687
Pedroncelli Audio Log System					12,329	12,329
PSTC Call Tower					14,527	14,527
Radio System Upgrade				137,552	48,276	185,828
Uninterruptable Power Supply	30,314	0				30,314
Upgrade Phone Systems	36,326	32,305	886			69,517
Wireless Systems	0	0	46,073			46,073
Upgrade and replace computer and software systems	15,020					15,020
College Site Software License	477,112	425,067	518,266	540,014	3,496	1,963,955
Digital Archive Project				137,236	36,835	174,071
Escape Software Conversion			1,013,150	21,159	4,725	1,039,034
Institutional Computer Upgrade	194,001	130,681	78,384			403,067
Integrated Computer System Design	150,389	249,308	699			400,396
Upgrade and replace classroom equipment and instructional aids						
Cate Upgrade						
Language Lab Upgrades		86,070	188,404			274,473
Student Services Assessment and Remote Testing	462					462
Technology Equipment	3,421,117	1,963,616	2,187,558	2,552,278	2,584,785	12,709,355
Upgrade media and audio visual equipment						



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Classroom Media Systems Replacement	770,695	1,105,202	1,010,137	481,437	201,602	3,569,074
DVD Format Conversion & Streaming Video Systems	85,957	61,130	10,111	18,675	2,272	178,144
Media Equipment - Auditoriums/Fields/Testing	40,513	16,262	42,469		11,380	110,624
FACILITIES REPLACEMENT, EXPANSION AND NEW CONSTRUCTION						
Facility / Site Demolition	313,573	76,408	6,434	51,655	91,889	539,958
Lark Temps Removal				68,632		68,632
Construction of new facilities						
Ag Pavilion	5,065,073	1,496,429	201,541			6,763,042
Math Science Building				18,328	15,362	33,690
Mi Casa Modulares					82,235	82,235
Shone Farm Reservoir	14,971	98,808	196,503	760		311,042
Southwest Center Modulares					3,854	3,854
Planning Consultants						
Petaluma East Property Line				3,145		3,145
Program Planning and Project Development				32,474	88,344	120,818
Site Specific Master Planning				101,133	22,350	123,483
Space Planning Consultants / Master Planning	366,157	15,780			52,050	433,987
PSTC Completion						
PSTC	5,842	8,787	15,511			30,140
Advanced Lab Facility	27,426	206,300	149,053	-11,462		371,316
Fire Tower						
Fire Tower - PSTC	960,555	-15,288				945,267
North County Education Center						
Library / Learning Resource Center						
Library Preliminary Drawings	149,000					149,000
Library Working Drawings	452,399					452,399
Library Construction	11,132,642	1,261,492	488,536	750	750	12,883,421
Library Equipment	130,494	422,969				553,464
Analy / Library Connection	505,331					505,331
Analy Village	3,350,035	9,420				3,359,455
Analy-Related Construction Management	259,064					259,064
Elliott Avenue Improvements	269,969	24,617			23,450	318,036
Petaluma Campus Build-Out						
Petaluma Modulares	1,858,573		132,343			1,990,916
Petaluma Phase II Drawings	1,989,711	-385				1,989,326
Petaluma Phase II Construction	68,287	41,169,131	6,419,059	141,678		47,798,155
Petaluma Phase II Equipment		582,152	-56,664			525,489
Santa Rosa Campus Information Center						
Adaptive Education Facility						
Physical Education Expansion and Renovation						
Physical Educ Outdoor Facility	33,077	466,672	6,187,406	123,113		6,810,268
Barnett Hall Replacement						
Barnett Hall Replacement		52,225				52,225
Warehouse and Site Storage Space						
Warehouse	3,806,616	-298				3,806,318
Student Counseling and Service Center						
Plover Conversion Preliminary Drawings	115,375					115,375
Plover Conversion Working Drawings	328,867	63,224				392,091
Plover Conversion Construction		8,045,916	17,406	8,693	8,693	8,072,015

