



**SANTA ROSA JUNIOR COLLEGE**

**Measure A General Obligation Bond Projects - Series A, B, C, & D**

	SERIES A	SERIES B	SERIES C	SERIES D		GRAND TOTAL
	Total	Total	Total	Prior years	2015-16	
<b>EXPENDITURES</b>						
<b>Eligible Bond Program Costs</b>	<b>1,363,848</b>	<b>451,690</b>	<b>622,090</b>	74,757	7,838	<b>2,520,223</b>
<b>RENOVATION AND MODERNIZATION</b>						
<b>Upgrade classrooms, laboratories, support service space at all locations</b>	<b>298,139</b>	<b>11,822</b>				<b>309,961</b>
Albany House Upgrade	92,700	-2,300				90,400
Analy Modernization						
Bailey Field Food Kiosk		108,684				108,684
Bailey Field Press Booth	24,520					24,520
Bailey Hall Remodel			200,598	2,888	2,063	205,548
Baker & Lark Restroom Project			56,171			56,171
Baker Modernization	1,538,231		24,005			1,562,236
Bech Mercury Abatement	173	88,889				89,062
Belden Roof & Flooring		50,739				50,739
Bertolini Open Plenum				248,096		248,096
Brickyard Remodel	822,156					822,156
Building and Site Scheduled Maintenance	53,681	97,579	60,960	4,674	6,081	222,973
Burbank Auditorium Project		33,240	190,417			223,656
Burbank Door Project				4,028	127,788	131,816
Bussman Consolidation			44,644			44,644
Bussman Exterior	215,412	203,649				419,061
Button Garage					9,100	9,100
Campus Signage		40,074	20,470	4,835	31,694	97,073
College Skills				43,797	75,999	119,796
Emeritus Phase III	764,179	53,300				817,479
EMS Control Upgrade Project		706,536	354,243		70,889	1,131,668
Fire Academy Upgrade				42,165	260,310	302,475
Firing Range					3,965	3,965
Foundation / PR Remodel			29,229	38,332		67,561
Garcia Remodel				22,698	24,779	47,477
Haehl Waterproofing Project			91,424			91,424
Infrastructure		188,280	37,662			225,942
Jesse Peter Museum Expansion	35,875	1,894,789	6,520	1,523		1,938,706
Lounibus Renovation					2,309	2,309
Maggini Hall Stair Replacement		42,205				42,205
Maggini Remodel					20,881	20,881
Pedroncelli Project				14,785	99,958	114,743
Pioneer Hall				5,410		5,410
Planetarium Seating Replacement	74,180					74,180
Plover Dream Center Remodel					2,609	2,609
Plover Student Equity Remodel				13,815	65,285	79,100
Plover Veterans Remodel					30,410	30,410
Quinn Men's Locker Room Remodel	177,532			2,173		179,704
Quinn Shower Redesign					3,375	3,375
Quinn Skylight	202,360	-17,397				184,963
Race Hall Alterations		75,610	151,511			227,120
Race Hall Reconstruction		200,638	-487,137			-286,498
Shone Farm Projects		218	353,790			354,007



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Shone Farm Vineyard Development		15,699	285,131	10,155		310,985
Shuhaw Modernization	145,324	238,472	13,057			396,852
Shuhaw Restroom Project			29,819			29,819
Staff Development Modular				9,300	24,368	33,668
Steve Olson Lane Reconstruction				581,522		581,522
Tauzer Gym Remodel	2,874	96,606				99,480
<b>Upgrade existing restrooms, plumbing and sewer lines</b>						
Plumbing Replacements	328,432					328,432
<b>Repair and replace roofs</b>						
Call Petaluma Roofing					4,955	4,955
Plover Roofing				4,066		4,066
Roofing Scheduled Maintenance	644,023	492,820	293,270	761	42	1,430,916
<b>Paint and re-seal building interiors and exteriors</b>						
Maggini Water Intrusion				14,112	110,001	124,113
Race Exterior Waterproofing	1,989,315	1,561,391	-3,595,876			-45,170
<b>Upgrade mechanical systems</b>	16,916					16,916
Mechanical / Water Efficiency					2,863	2,863
Race Chiller					51,182	51,182
<b>Upgrade play fields, courts, track</b>						
<b>Renovate and expand theatre</b>						
<b>Improve and expand irrigation systems</b>						
<b>Repair and improve student counseling and service space</b>						
<b>COLLEGE-WIDE SAFETY AND SECURITY IMPROVEMENTS</b>						
<b>Remove lead health hazards</b>						
Bussman Lead/Asbestos					1,445	1,445
Naval Base					4,576	4,576
<b>Improve seismic safety of buildings</b>						
Seismic Safety	22,969	45,354				68,323
<b>Upgrade bleachers for safety</b>						
Bleachers Safety Upgrade	46,997	210,340				257,337
<b>Resurface sidewalks and roadways</b>						
<b>Repair / replace pool deck for safety</b>						
<b>Improve pedestrian and disabled access</b>						
ADA Compliance					30,303	30,303
<b>Install / improve intrusion alarms and doorlocks</b>						
Bailey Locks and Doors						
Security, Key, Alarm Systems	281,407	735,932	146,422	55,603	4,272	1,223,637
<b>Strengthen roof anchorage for safety</b>						
Roof Safety Anchorage	143,981					143,981
<b>Install fire suppression and escape systems</b>						
<b>Seating replacement projects</b>	208,567					208,567
<b>COLLEGE-WIDE ENERGY EFFICIENCY</b>						
<b>Replace aging, inefficient boilers</b>		279,185		13,785	45,443	338,413
<b>Replace and upgrade HVAC systems</b>						
Bailey Hall HVAC					850	850
Burbank/Emeritus Cooling Towers					2,725	2,725
Forsyth Hall HVAC				136,617	745	137,362
HVAC Scheduled Maintenance	889,631	858,477	140,241			1,888,349



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	<b>Total</b>	<b>Total</b>	<b>Total</b>	Prior years	2015-16	<b>TOTAL</b>
Lounibus HVAC					6,800	6,800
Petaluma Cooling Tower				2,510	68,975	71,485
Petaluma East Wing HVAC					3,837	3,837
<b>Replace emergency generator</b>						
Bussman Generator	277,463	940				278,403
<b>Upgrade lighting and electrical systems</b>						
Bailey Field/ Haehl Transformer				21,829	126,808	148,637
Bussman Hall Computer Room A/C	78,095	5,802				83,897
Cogeneration Turbine Replacement	968,089	7,310	25,369			1,000,768
Electrical Scheduled Maintenance	19,341		105,952			125,293
Emergency Generator			216,650			216,650
Energy Conservation	443,325	1,267,834	44,644			1,755,803
Lounibus Photovoltaic Energy Conservation	316,000	188,038				504,038
Petaluma Piping					4,290	4,290
Petaluma Utility Mapping				14,776		14,776
PSTC Photovoltaic Project		2,502,159				2,502,159
PSTC Utility Mapping				12,988		12,988
Santa Rosa Utility Mapping				27,745	34,737	62,481
Shone Farm Solar					1,094	1,094
Site Lighting Upgrades				40,359	8,189	48,548
Transformer Replacement				17,610	1,090	18,700
Variable Frequency Drive					29,550	29,550
<b>Replace out-of-date, inefficient electrical transformers</b>						
<b>COLLEGE-WIDE WIRING AND TECHNOLOGY FOR COMPUTERS, INTERNET ACCESS AND AN EFFECTIVE LEARNING ENVIRONMENT</b>						
<b>Upgrade and expand wireless systems, telecommunications, internet and network connections</b>						
Building to Building Connectivity Infrastructure Project	630,964	707,367	975	5,787		1,339,306
Library Collections and Infrastructure	283,612					283,612
Maggini Hall Network Replacement	187,687	0				187,687
Pedroncelli Audio Log System					12,329	12,329
PSTC Call Tower					14,527	14,527
Radio System Upgrade				137,552	48,276	185,828
Uninterruptable Power Supply	30,314	0				30,314
Upgrade Phone Systems	36,326	32,305	886			69,517
Wireless Systems	0	0	46,073			46,073
<b>Upgrade and replace computer and software systems</b>	15,020					15,020
College Site Software License	477,112	425,067	518,266	540,014	3,496	1,963,955
Digital Archive Project				137,236	36,835	174,071
Escape Software Conversion			1,013,150	21,159	4,725	1,039,034
Institutional Computer Upgrade	194,001	130,681	78,384			403,067
Integrated Computer System Design	150,389	249,308	699			400,396
<b>Upgrade and replace classroom equipment and instructional aids</b>						
Cate Upgrade						
Language Lab Upgrades		86,070	188,404			274,473
Student Services Assessment and Remote Testing	462					462
Technology Equipment	3,421,117	1,963,616	2,187,558	2,552,278	2,584,785	12,709,355
<b>Upgrade media and audio visual equipment</b>						



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Classroom Media Systems Replacement	770,695	1,105,202	1,010,137	481,437	201,602	3,569,074
DVD Format Conversion & Streaming Video Systems	85,957	61,130	10,111	18,675	2,272	178,144
Media Equipment - Auditoriums/Fields/Testing	40,513	16,262	42,469		11,380	110,624
<b>FACILITIES REPLACEMENT, EXPANSION AND NEW CONSTRUCTION</b>						
<b>Facility / Site Demolition</b>	<b>313,573</b>	<b>76,408</b>	<b>6,434</b>	<b>51,655</b>	<b>91,889</b>	<b>539,958</b>
<b>Lark Temps Removal</b>				68,632		68,632
<b>Construction of new facilities</b>						
Ag Pavilion	5,065,073	1,496,429	201,541			6,763,042
Math Science Building				18,328	15,362	33,690
Mi Casa Modulares					82,235	82,235
Shone Farm Reservoir	14,971	98,808	196,503	760		311,042
Southwest Center Modulares					3,854	3,854
<b>Planning Consultants</b>						
Petaluma East Property Line				3,145		3,145
Program Planning and Project Development				32,474	88,344	120,818
Site Specific Master Planning				101,133	22,350	123,483
Space Planning Consultants / Master Planning	366,157	15,780			52,050	433,987
<b>PSTC Completion</b>						
PSTC	5,842	8,787	15,511			30,140
Advanced Lab Facility	27,426	206,300	149,053	-11,462		371,316
<b>Fire Tower</b>						
Fire Tower - PSTC	960,555	-15,288				945,267
<b>North County Education Center</b>						
<b>Library / Learning Resource Center</b>						
Library Preliminary Drawings	149,000					149,000
Library Working Drawings	452,399					452,399
Library Construction	11,132,642	1,261,492	488,536	750		12,883,421
Library Equipment	130,494	422,969				553,464
Analy / Library Connection	505,331					505,331
Analy Village	3,350,035	9,420				3,359,455
Analy-Related Construction Management	259,064					259,064
Elliott Avenue Improvements	269,969	24,617			23,450	318,036
<b>Petaluma Campus Build-Out</b>						
Petaluma Modulares	1,858,573		132,343			1,990,916
Petaluma Phase II Drawings	1,989,711	-385				1,989,326
Petaluma Phase II Construction	68,287	41,169,131	6,419,059	141,678		47,798,155
Petaluma Phase II Equipment		582,152	-56,664			525,489
<b>Santa Rosa Campus Information Center</b>						
<b>Adaptive Education Facility</b>						
<b>Physical Education Expansion and Renovation</b>						
Physical Educ Outdoor Facility	33,077	466,672	6,187,406	123,113		6,810,268
<b>Barnett Hall Replacement</b>						
Barnett Hall Replacement		52,225				52,225
<b>Warehouse and Site Storage Space</b>						
Warehouse	3,806,616	-298				3,806,318
<b>Student Counseling and Service Center</b>						
Plover Conversion Preliminary Drawings	115,375					115,375
Plover Conversion Working Drawings	328,867	63,224				392,091
Plover Conversion Construction		8,045,916	17,406	8,693		8,072,015



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Plover Conversion Equipment	3,962	573,064	9,338			586,364
<b>Maintenance Facilities</b>						
<b>Shone Farm Equine Science Center</b>						
<b>Student Center</b>						
Bertolini Student Center	148,751	17,926,788	34,706,285	131,715	17,136	52,930,676
Bertolini Student Center Equipment			1,181,912	9,001	17,063	1,207,977
<b>Culinary Arts Center</b>						
Culinary Arts Site Selection		36,196	76,435			112,631
Culinary Arts Center		462,292	18,986,698	667,070	8,750	20,124,810
Culinary Arts Center Equipment				447,013	1,283	448,296
<b>Graphics Services Center</b>						
Graphics Replacement and Press Systems	598,218	41,779				639,997
<b>West County Education Center</b>						
<b>Construct permanent classrooms, laboratories and support space to replace "portables" and provide adequate classroom space</b>						
Replacement Facility						
<b>LAND AND BUILDING ACQUISITIONS</b>						
<b>Property Acquisitions in Santa Rosa, Petaluma, North and West County to provide services to communities throughout the college district</b>						
Property Acquisitions	6,984,336	1,666,441	429,776	1,069,113	6,848	10,156,513
<b>COLLEGE-WIDE PARKING AND TRAFFIC ABATEMENT</b>						
<b>Create new parking spaces at all locations</b>						
Mendocino/Carr Lot				18,450		18,450
Other Parking Improvements	332,602	-256	65,417	55,886	615,408	1,069,056
Parking Structure	17,881,359	20,179,864	162,454	54,083	3,500	38,281,260
<b>Improve roadways and relieve traffic congestion at all locations</b>						
Bicycle Parking Project		155,512	77,713			233,225
Electric Vehicle Chargers					41,816	41,816
Interior Roadways / Pathways	470,431	288,303	300			759,033
Mendocino Avenue Improvements	105,649	10,739				116,388
Overpass Contingency						
<b>TOTAL EXPENDITURES</b>	<b>\$76,538,246</b>	<b>\$112,836,692</b>	<b>\$74,011,843</b>	<b>\$8,373,080</b>	<b>\$5,426,035</b>	<b>\$13,799,115</b>
					Through 3/28/16	