Citizens' Bond Oversight Committee

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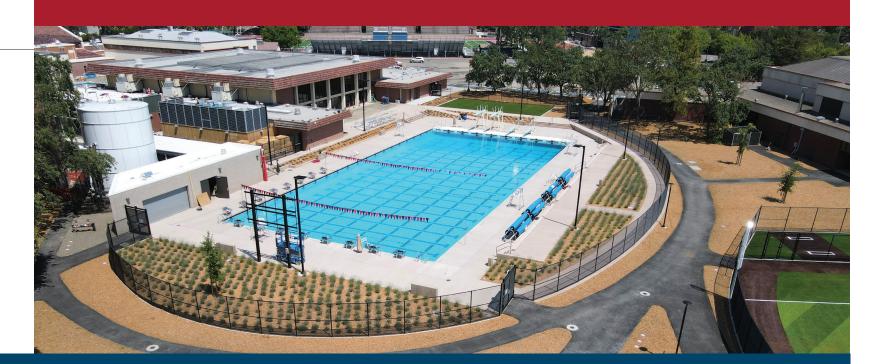
Thank You, Sonoma County Voters

The Measure H bond program was approved by Sonoma County voters in November 2014 to support students, faculty and staff of the Sonoma County Junior College District (SCJCD). The funds are earmarked to upgrade facilities, address overcrowding and enhance the educational experience for students. For more information about the program and its progress, the Citizens' Bond Oversight Committee's (CBOC) past and upcoming meetings, agendas, activity and financial reports, and policies, go to bond.santarosa.edu.



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Key Facts About Your Community College

- Founded in 1918, SRJC has served Sonoma County for over 100 years
- SRJC continues to be ranked #1 among the 116 California community colleges for scholarships awarded to students
- In 2021, SRJC enrolled approximately 21,000 students each semester
- Most common degrees awarded: Social & Behavioral Sciences, Natural Sciences, Psychology, Business Administration, Nursing ADN, Pre-Allied Health, Sociology
- Most common certificates earned: Basic Policy Academy, Firefighter Academy, Culinary Arts: Baking and Pastry, Child Development Teacher, Veterinary Technician, Bookkeeper
- A 2015 study found that the local economic impact of SRJC totaled \$1.6 billion and nearly 28,000 jobs



MEASURE H CAMPUS IMPROVEMENT BOND

2021 - 2022 Report to the Community



Petaluma Campus
Public Safety Training Center
Santa Rosa Campus
Shone Farm
Southwest Santa Rosa Center





A Message from the Citizens' Bond Oversight Committee Chair

On behalf of the Sonoma County Junior College District (SCJCD)
Measure H Citizens' Bond Oversight Committee (CBOC), it is my
pleasure to present this year's annual report to the community. The
report represents work performed in fiscal year 2021–2022, including
audited financial information on the projects. The CBOC meets quarterly
and is regularly apprised of ongoing bond activity. SCJCD and the CBOC
remain committed to transparency on how the Measure H bond dollars
are spent, and updates on the voter-approved projects. We are happy
to report that the District is fully in compliance with projects described
in the bond. Moreover, the Measure H financial audits concluded with
no findings.

\$125 million in improvements were successfully implemented in the first phase of the Measure H program as part of the Series A bond sale. In 2019, \$180 million in Series B bonds were successfully sold, and will be expended or committed in fall 2022. All five SRJC sites have benefited from the community's investment in SCJCD, and students and faculty are taking advantage of the renovated and newly constructed spaces.

While the pandemic challenges continue, we have opened labs and classrooms at every site and continue to see the completion of projects. Classes were held in the beautifully renovated Burbank Auditorium, which briefly opened its doors in March 2020 before the shelter-inplace, and enjoyed the return of the SRJC Summer Repertory Theater.

In June, I had the pleasure of speaking at the ribbon cutting for the new Kinesiology, Athletics and Dance (KAD) facilities, held at the new 50-meter pool at the Quinn Aquatic Swim Center. This major project was completed in two phases, with Phase I construction beginning on the renovation of the football field and track in April 2019. In addition to the Quinn Aquatic Swim Center and the creation of the outdoor pool, Phase II included a new field house, press box and bleachers, and the new baseball and softball fields. When celebrating the completion of this beautiful \$34 million project, it was exciting to see the large community turnout.

Important information technology and infrastructure projects and health and safety projects were completed this past year, including district-wide security upgrades.

It is an honor and privilege to serve our community as a member of the CBOC. It is our goal to ensure that Measure H bond dollars are used in accordance to the voter-approved bond measure.

Michael Coutré, Chair Citizens' Bond Oversight Committee

A Message from the Sonoma County Junior College District Superintendent/President

SRJC has served Sonoma County by providing educational opportunities to approximately 1.7 million graduates for more than 100 years. The district and community have faced many challenges together since 1918 and have always found ways to evolve and grow in order to accommodate the diverse needs of our community.

In 2014, when Sonoma County voters approved Measure H, the school improvement bond, we saw one important reason why our college continues to maintain its enduring legacy of excellence: the support of our local community.

Every SRJC site is undergoing transformation and we continue to see the completion of many Measure H projects. This past year, we saw the completion of Baker Hall Laboratory Sciences, Bertolini Student Health Services, and our athletic facilities, where we proudly held our inperson commencement ceremony for the Class of 2022.

This past fall, we began serving two-thirds of our students on campus, while still having COVID-19 protocols in place to adapt quickly to any new challenges. Measure H includes a large information technology component. Projects like the recently completed outdoor Wi-Fi (funded through the Higher Emergency Relief Fund), coupled with outdoor learning spaces, allow us to be flexible and responsive in meeting the needs of our students and faculty. During times of uncertainty, I am proud to see that one thing has not changed: SRJC's commitment to students.

Sonoma County, and the rest of the world, is also grappling with climate change and the increase in extreme weather events. Our Facilities Master Plan includes a strong sustainability component to help us advance our Net Zero energy goals. The newly completed Quinn Central Plant is a key feature, and includes a reclaimed water tank that will help us reduce our water use and serve as emergency fire water, if needed. Other energy and sustainability projects include LED light fixtures. These Measure H projects, and other sustainability projects funded through grants, will help our planet by reducing our energy consumption, provide brighter and safer learning environments for our students, and also bring financial savings to the district.

I am especially proud that we were able to use Measure H dollars to purchase of the Southwest

Center property last spring. For over thirteen years we leased



Wright School in order to provide services to the Roseland community. Our investment in Roseland demonstrates our long-term commitment to providing higher education to a historically underserved community. I could not be more pleased.

As we continue to adapt to life's challenges while never losing sight of our commitment to education, I want to thank you, Sonoma County, for supporting Measure H and SRJC. We couldn't do this without you.

Dr. Frank Chong, Superintendent/President

The Sonoma County Junior College District does not discriminate on the basis of race, religious creed, color, national origin, ancestry, ethnic group identification, physical disability, mental disability, mental disability, mental condition, genetic condition, genetic condition, marital status, sex, gender, gender identity, gender expression, genetic information or sexual orientation in any of its policies, procedures or practices; nor does the District discriminate against any employees or applicants for employment on the basis of their age. This nondiscrimination policy covers admission, access and treatment in District programs and activities—including but not limited to academic admissions, financial aid, educational services and athletics—and application for District employment. The Sonoma County Junior College District is an equal opportunity employer.

We acknowledge that we gather at Santa Rosa Junior College on the territorial traditional land of the Pomo People in Santa Rosa and the Coast Miwok People in Petaluma, past and present, and honor with gratitude the land itself and the people who have stewarded it throughout the generations

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MEASURE H UPDATES - HIGHLIGHTS

While SRJC still conducted many classes through remote learning in 2021, many more students and faculty had the opportunity to use new buildings on the Santa Rosa Campus, the Petaluma Campus, and the Public Safety Training Center and the SRJC Class of 2022 held its commencement ceremony on Bailey Field. In June 2022, a widely attended ribbon cutting for the Kinesiology Athletics and Dance (KAD) project took place at the new Olympic size pool. Another major Measure H achievement was the purchase of the Southwest Center site from the Wright Unified School District, which the District has leased for thirteen years in order to provide services at the Southwest Center.

COMPLETED PROJECTS

Doyle Library Instructional Technology Center - The Maggini Hall computer studies lab was relocated to the second floor of Doyle Library in a newly renovated space that now has 24 new work stations, privacy walls and screens, new chairs and an entry reception desk, and provides better access for students taking advantage of other student services available to them in the library.

Student Health Services Relocation - Tenant improvements on the third floor of Bertolini Hall allowed SRJC to consolidate Student Health Services' clinical and psychological services (originally located in Plover and Race Halls) in one convenient location. The third floor renovation included demolition to the reception area and ceilings, the reconfiguration and the addition of two health services offices, installing new carpet, painting and ceiling tiles as well as minor plumbing and mechanical work. Student Health Services moved into its new location prior to the winter semester.

Kinesiology, Athletics & Dance Renovations - In summer 2020, Phase 1 (football field and track) was completed. Phase 2 construction began immediately, and all projects were completed by June 2022. These beautiful new amenities include a new fieldhouse at the south end of Bailey Field with locker rooms for football, women's and men's track and field; coaches' offices on the upper level along with an outdoor roof terrace, and new bleachers with a press box; new Baseball, Soccer and Softball fields; and a new aquatics center, with a new 50 meter pool and spectator seating, adjacent to Quinn Center, which received renovations and upgrades to existing bathrooms, and new coaches' offices.

Milo Baker Hall Lab Renovation and Classroom AV upgrades -

The Baker Hall Renovation Project consisted of renovating the Life Sciences laboratory and classroom and included new cabinets, flooring, painting, walk-in freezer, upgrades to the plumbing, electrical and mechanical systems, four exterior rain screens, new exterior wood doors, and new cedar sitting benches. The classroom audio visual upgrades in thirteen classrooms provided new projectors and screens. Students and faculty enjoyed the renovated building and new amenities when classes resumed after winter break

Peter W. Bussman Hall Data Center Upgrades - As part of the network upgrade and installation of the fiber-ring, SRJC was able to downsize the campus datacenter for energy efficiency, which is part of the overall District Sustainability plan. The project included the migration of the server and upgrades to the network infrastructure, server room HVAC and fire suppression.

Security Upgrades Project - Thanks to Measure H, enhanced district-wide security upgrades help ensure safety for students, faculty, staff, and visitors in the event of any emergency. Parking lots are now equipped with emergency call towers that have 360 degree cameras. New electronic hardware for key card access for all exterior doors, surveillance cameras throughout, emergency call buttons at classrooms, and elevators with safety features are part of the Security System Upgrades Project at the Petaluma Campus, the Santa Rosa Campus, the Public Safety Training Center in Windsor, and at Facilities Operations. Security upgrades at Shone Farm and the Southwest Center will be carried out as part of the respective campus' facilities strategic plan.

Sawubona Black Student Support Center – Located in Pioneer Hall, adjacent to the Intercultural Center (completed in June 2020), the Sawubona Black Student Support Center received upgrades, including new paint, flooring and furniture.

PROJECTS IN CONSTRUCTION

Garcia Hall Renovation Project - Renovations at Garcia Hall, slated to be the new home of the Communication Studies Department, includes new roofing and the renovation of four large classrooms, two workrooms, two conference rooms, and ten faculty offices. It will also be home to the award-winning SRJC student-led news media, The Oak Leaf. Anticipated completion is August 2022.

Lindley Center for STEM Education - Groundbreaking for the new 100,000-square-foot STEM building took place in October 2020, and construction of this beautiful new modern science facility is well underway. This state-of-the-art facility will replace the college's existing science and math buildings, W.W. Shuhaw Hall and George Bech Hall and is scheduled to open to students in Fall 2023.

SRJC Foundation Building - Construction began in early spring on this project, which has a 12-month timeline with an anticipated completion date of January 2023.

Shone Farm Project - The portable buildings (Lark and Bech) from the Santa Rosa campus were relocated to Shone Farm for use identified in the Shone Farm facilities strategic plan: classroom space, faculty and classified offices, and equipment and supplies storage. Porter Barn upgrades, including the interior corral improvements, are underway. Construction on a new produce processing facility has started and is expected to complete by late 2022.

PROJECTS IN DESIGN

- 1. New Building Addition, Public Safety Training Center
- Tauzer Gymnasium Renovation
- Bussman Hall IT Department Renovation

ENERGY AND SUSTAINABILITY PROJECTS

Quinn Central Plant Project - The recently completed Central Plant project is key to helping the District meet its aggressive Net Zero sustainability goals and includes a reclaimed water tank that will pump and catch fifty thousand gallons of water a day for irrigation use, toilet flushing, and process cooling. The tank will also serve as emergency fire water with a fire hose connection and emergency water supply for resilience.

The following are also complete:

- Installation of six more buildings with LED Lighting and advance lighting controls, bringing the total number of buildings to sixteen
- 1.2 MW, 2 MWh of battery energy storage system
- Installation of new 12KV substation between PG&E and the Santa Rosa Campus

SRJC Urban Microgrid Project - This award-winning project is now complete and has been showcased in presentations across California and the country. Funded by a \$5M grant from the California Energy Commission for the creation of battery storage designed to collect the energy created by the solar canopies on campus. The project includes advance microgrid control, electrical submetering, smart building load management and advance Battery Energy Storage Systems. This combination of solar power and battery storage will allow the school's essential buildings to operate independently of the local energy grid in case of emergency and can help restore power after an event, increasing community resiliency and promoting clean energy. The project will help achieve SRJC's goal of Zero Net Energy, making the college's energy usage equivalent to that which is created through on-site renewable energy by 2030. The college is working towards this goal on its Santa Rosa campus by moving towards entirely electric buildings integrated with the 100% renewable microgrid.

SUSTAINABILITY BENEFITS

- 40% of power across the district provided by renewable energy
- 10% reduction in energy consumption since 2013
- An annual cost savings of \$1.5 millionAn annual greenhouse gas emissions reduction of
- 7,575 metric tons of CO2e
 Being named the first California community college
- Being named the first California community college to complete the Sustainability Tracking Assessment and Reporting tool (STARS) and earn a bronze rating



PROJECTS IN PROCESS

BUILDING PROJECTS

Lindley Center for STEM Education
Tauzer Gymnasium Renovation
Garcia Hall Renovation
SRJC Foundation New Building
Shone Farm Strategic Plan - Classrooms and Labs
Peter W. Bussman Hall IT Administration Area Renovation
New Building Addition, Public Safety Training Center
Development of the Southwest Center site
Petaluma Tutorial Center Relocation to Mahoney Library Building
Petaluma Kitchen Upgrade

SUSTAINABILITY AND ENERGY SAVINGS PROJECTS

Central Plant Replacement Commissioning LED Upgrades, Santa Rosa Campus LED Upgrades, Petaluma Campus Reclaimed Water Line, Santa Rosa Campus

DISTRICTWIDE SYSTEMS UPGRADES

Electrical, Plumbing, Heating, Ventilation and Mechanical Systems Upgrades Security Upgrades Roof Repairs and Replacement

DISTRICTWIDE MEDIA SERVICES AND IT UPGRADES

Classroom Media Upgrades ongoing
Newman Hall Audio Visual Upgrade
Student Information Systems (SIS) Procurement
and Implementation

IT Equipment Procurement and Installation





SRJC MEASURE H GENERAL OBLIGATION BOND PROJECTS

ANTICIPATED CUMULATIVE REVENUE

Schedule of Measure H bond proceeds, including project expenditures from 7/1/2015 through 6/30/2022.	ANTICIPATED BUDGET	& EXPENDITURES
REVENUE		
Proceeds from Bond Sale	410,000,000	305,000,000
Interest & Rebates	8,000,000	6,723,134
TOTAL REVENUE	\$418,000,000	\$311,723,134
EXPENDITURES		
Eligible Bond Program Costs	10,309,440	8,050,462
Program Planning and Project Development	6,000,000	6,836,251
EXPANSION AND NEW CONSTRUCTION		
W. Terry Lindley Center for Science, Technology, Engineering & Math (STEM)	62,877,000	14,362,993
Jeff Kunde Hall	25,500,000	25,181,149
Santa Rosa Southwest Center Modular Buildings Petaluma Campus Science Laboratory	11,000,000 8,600,000	5,491,551 7,768,300
Property Acquisition	6,800,000	3,021,397
Swing Space	6,025,000	5,259,848
Shone Farm Various Upgrades, including Harvest Facility	4,750,000	5,911,234
Public Safety Training Center Advanced Labs and Classrooms	4,000,000	50,387
Parking and Traffic Improvements	4,000,000	2,331,532
Facility and Site Demolition	1,360,000	972,254
Demonstration Classrooms	500,000	491,556
Veterans Affairs Expansion SUBTOTAL: EXPANSION AND NEW CONSTRUCTION	400,000 \$135,812,000	386,120 \$71,228,321
	\$133,012,000	\$71,220,321
RENOVATION AND MODERNIZATION Luther Burbank Auditorium Renovation	38,000,000	36,884,484
Kinesiology, Athletics & Dance Renovations (Track, Pool, Fieldturf, Quinn & Haehl)	34,000,000	33,556,411
C. J. Tauzer Gym Renovation - Health, Physical Education & Wellness Center	16,000,000	1,101,138
Emeritus Hall Renovation	9,500,000	95,930
Petaluma Campus Student Services and Food Service	8,300,000	6,368,824
Public Safety Training Center Modernization	7,200,000	7,008,967
A. M. Garcia Hall Renovation	5,000,000	5,122,137
Peter W. Bussman Hall Modernization	2,500,000	1,505,647
Milo Baker Hall Renovation	2,000,000	2,035,922
Foundation Renovation Lawrence A. Bertolini Hall Modernization	2,000,000 1,500,000	1,524,947 1,470,586
Frank P. Doyle Library Modernization	1,300,000	58,048
Albert Maggini Hall Modernization	1,000,000	1,400
Analy Hall Modernization	1,000,000	0
Bernard C. Plover Hall Remodel	1,000,000	968,129
Pioneer Hall Modernization	500,000	45,979
Project Oversight	13,685	13,685
Miscellaneous Projects Greater Than \$50,000 Per Project	4,000,000	3,629,121
Minor Projects Less Than \$50,000 Per Project SUBTOTAL: RENOVATION AND MODERNIZATION	2,000,000 \$137,013,685	1,656,334 \$103,098,856
	ψ107,010,003	ψ100,070,030
INFORMATION TECHNOLOGY Instructional Computing	18,000,000	4,269,696
Student Information System	11,500,000	167,014
Media Services	8,500,000	4,318,534
Faculty and Staff Computers	4,500,000	2,098,423
Frank P. Doyle and Herold Mahoney Libraries	4,500,000	1,168,923
Network Infrastructure Equipment	4,000,000	3,653,411
Network Upgrade	4,000,000	3,896,436
Equipment for Student Services, Administration, Human Resources, Police SUBTOTAL: INFORMATION TECHNOLOGY	500,000 \$55,500,000	504,008 \$20,076,445
	400,000,000	\$20,070, 14 0
INFRASTRUCTURE, MAINTENANCE AND REPAIRS Energy Conservation and Sustainability Projects	35,325,000	37,050,068
Miscellaneous Maint/Repairs Greater Than \$50,000 Per Project	13,539,875	14,304,973
Minor Maintenance and Repairs Less Than \$50,000 Per Project	2,500,000	1,517,759
SUBTOTAL: INFRASTRUCTURE, MAINTENANCE AND REPAIRS	\$51,364,875	\$52,872,800
HEALTH AND SAFETY IMPROVEMENTS		
Access Control	9,000,000	9,393,421
Americans with Disabilities Act (ADA) Compliance SUBTOTAL: HEALTH AND SAFETY IMPROVEMENTS	5,000,000 \$14,000,000	26,300 ¢0 410 721
SUBTOTAL: HEALTH AND SAFETT IMPROVEMENTS Contingencies / TBD	\$1 4,000,000 8,000,000	\$9,419,721
TOTAL EXPENDITURES	\$418,000,000	\$271,582,856
TOTAL BALLETINIEV	φ 10,000,000	ψ£/ 1,3υ£,030

Annual audits of financial information for measure H bond proceeds and expenditures are conducted, as required.

They are available at: https://bond.santarosa.edu/financial-reports

Learn more about the measure H bond projects by visiting the website and clicking the tab for each campus under Project Updates: https://bond.santarosa.edu

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