



Measure H Campus Improvement Bond

2016-2017
Report to the Community



Petaluma Campus
Public Safety Training Center
Santa Rosa Campus
Shone Farm
Southwest Santa Rosa Center



A Message from the Citizens' Bond Oversight Committee Chair

On behalf of the Sonoma County Junior College District (SCJCD) Citizens' Bond Oversight Committee (CBOC), it is my pleasure to present this annual report to the community outlining 2016-2017 activity and financial updates for the Measure H bond program.

Our intention for this inaugural report is to lay the foundation for the community to understand both the planning and implementation of the Measure H bond program and to give local taxpayers an opportunity to see how their funds are being allocated.

The CBOC was regularly apprised of ongoing bond activity at our quarterly meetings and the flow of information was timely and specific. Santa Rosa Junior College (SRJC) staff worked hard to modify documents as requested by the CBOC, so that as the program progresses in earnest, financial reports will be easy to read and understand. We are satisfied that the SCJCD is fulfilling its obligations to the taxpayers and that Measure H funding is being spent appropriately and as described in the ballot language.

Both the SCJCD and CBOC pride themselves on transparency. I welcome you to attend meetings



and view an extensive amount of information on program activities, planning documentation, construction projects, financials, news and events on the Measure H bond website: bond.santarosa.edu.

Thank you for supporting SRJC's continuing legacy of excellence.

Pamela A. Chanter

Pamela Chanter

A Message from the Sonoma County Junior College District Superintendent/President

As the cost of attending a four-year college or university has skyrocketed, nearly half of our local high school students enroll at SRJC for some or all of their education. We need to stay current, and Measure H will help us do just that. Generations of students will continue to receive the level of college studies and career and technical education that the Sonoma County community expects and that SRJC has provided for nearly 100 years.

We set a strong foundation for the bond program by creating an inclusive and transparent strategic planning process, culminating with the completion of the strategic planning document in 2014. In 2016, after a year-long process, the "2030 Vision Plan" was completed, creating a road map for Measure H implementation. Funds were allocated not only to renovate and modernize buildings, but also to upgrade classroom technology, technology infrastructure, mechanical systems and maintenance, and other improvements. With input from faculty and staff, significant funds were committed to major sustainability projects, which will lead to long-term savings for the District, preserving SRJC's legacy and freeing funds to expand educational programs, opportunities and services.



We are excited to see the bond program begin the implementation phase in 2017 and look forward to breaking ground later this year on the first major Measure H project, the Luther Burbank Auditorium. Thank you, taxpayers, for continuing to support Santa Rosa Junior College.

Dr. Frank Chong

Dr. Frank Chong

2016: Conclusion of Measure A Bond, Commencement of Measure H Bond & the Formation of the Citizens' Bond Oversight Committee

Conclusion of Measure A Bond

In 2016, the Measure A bond program completed. Passed in 2004, the \$250 million bond funded major construction projects, including Frank P. Doyle Library, Lawrence A. Bertolini Student Center, Bernard C. Plover Hall, Petaluma Campus Phase 2 and upgrades to Shone Farm facilities, among others.

Commencement of Measure H Bond

Measure H, passed in 2014 and valued at \$410 million, is the largest districtwide facilities upgrade initiative in the SCJCD's nearly 100-year history. The process began in 2015 with the creation of the 2030 Plan Steering Committee, which was tasked with developing the vision and district standards to inform the Facilities Master Plan for Measure H. Completed in Fall 2016, the Facilities Master Plan is tightly linked with the District's Strategic Plan and Educational Master Plan.

Measure H aims to improve the educational experience and alleviate overcrowding through facilities renovations and seismic retrofitting. Specific emphasis will be placed on modernizing math, science and laboratory spaces to better train students in these fast-growing job sectors. The campuses and classrooms will undergo significant technology upgrades and will house expanded and new career and technical education programs.

Formation of CBOC

SRJC's CBOC was reinstated by the Governing Board on March 10, 2015 and is tasked with reviewing expenditures for Measure H and communicating to the community. The committee is a combination of experienced members from Measure A and new members excited to support the College. A new set of bylaws was developed by the CBOC with assistance from legal counsel and approved by the Governing Board. The committee has agreed to meet quarterly.

Leveraging California Proposition 51 at SRJC

The state has agreed to provide \$33 million in Proposition 51 funding, enabling SRJC to extend and leverage local Measure H funds to better serve the needs of its students. The District will seek additional funding from the state for other important projects.

HIGHLIGHTS FROM 2016

Facilities Master Plan Dictates Measure H Implementation

Activity for Measure H in 2016 included the creation of a comprehensive Facilities Master Plan and set of District design standards that included the participation of over 200 faculty, staff and students in the process. The 2030 Plan Steering Committee held regular monthly meetings and the process was inclusive and transparent. The District's Educational Master Plan influenced the Facilities Master Plan, ensuring that any new facility is created in support of the academic values, goals and objectives of the College. The District retained local firm Quattrocchi Kwok Architects, teamed with international design firm Gensler, to lead the master planning effort, giving the SCJCD a clear comprehensive path and priorities to follow for implementing Measure H.

Luther Burbank Auditorium Modernization

Kicking off the first major project in 2016, the design phase is underway for the Luther Burbank Auditorium modernization project, which includes a complete renovation of the building's interior. As one of the oldest buildings on campus, it will be completed with new theater, lobby and multi-purpose room spaces in 2018. SCJCD hired local firm TLCD Architecture, who teamed with Mark Cavagnero and Associates of San Francisco, to breathe dramatic new life into Burbank Auditorium.

Infrastructure Improvements and Repairs

The Facilities Department was busy with "first priority" improvement projects, including needed roof repairs, lighting and mechanical upgrades.

PROJECTS IN PROCESS

BUILDING PROJECTS

- Luther Burbank Auditorium renovation – Santa Rosa Campus
- New multi-purpose room – Public Safety Training Center, Windsor
- Science laboratory and Student Services Center updating – Petaluma Campus
- Classroom modernizations – Shone Farm, Forestville

SUSTAINABILITY AND ENERGY-SAVING PROJECTS

- Photovoltaic canopy structures – Santa Rosa and Petaluma Campuses
- Underground geothermal loop – Santa Rosa Campus
- Water catchment system – Santa Rosa Campus

DISTRICTWIDE SYSTEMS UPGRADES

- Electrical, plumbing, heating, ventilation and mechanical systems

DISTRICTWIDE MEDIA SERVICES AND IT UPGRADES

- Classroom media enhancements
- Information technology infrastructure

SANTA ROSA CAMPUS FACILITIES MASTER PLAN

Projects Concepts

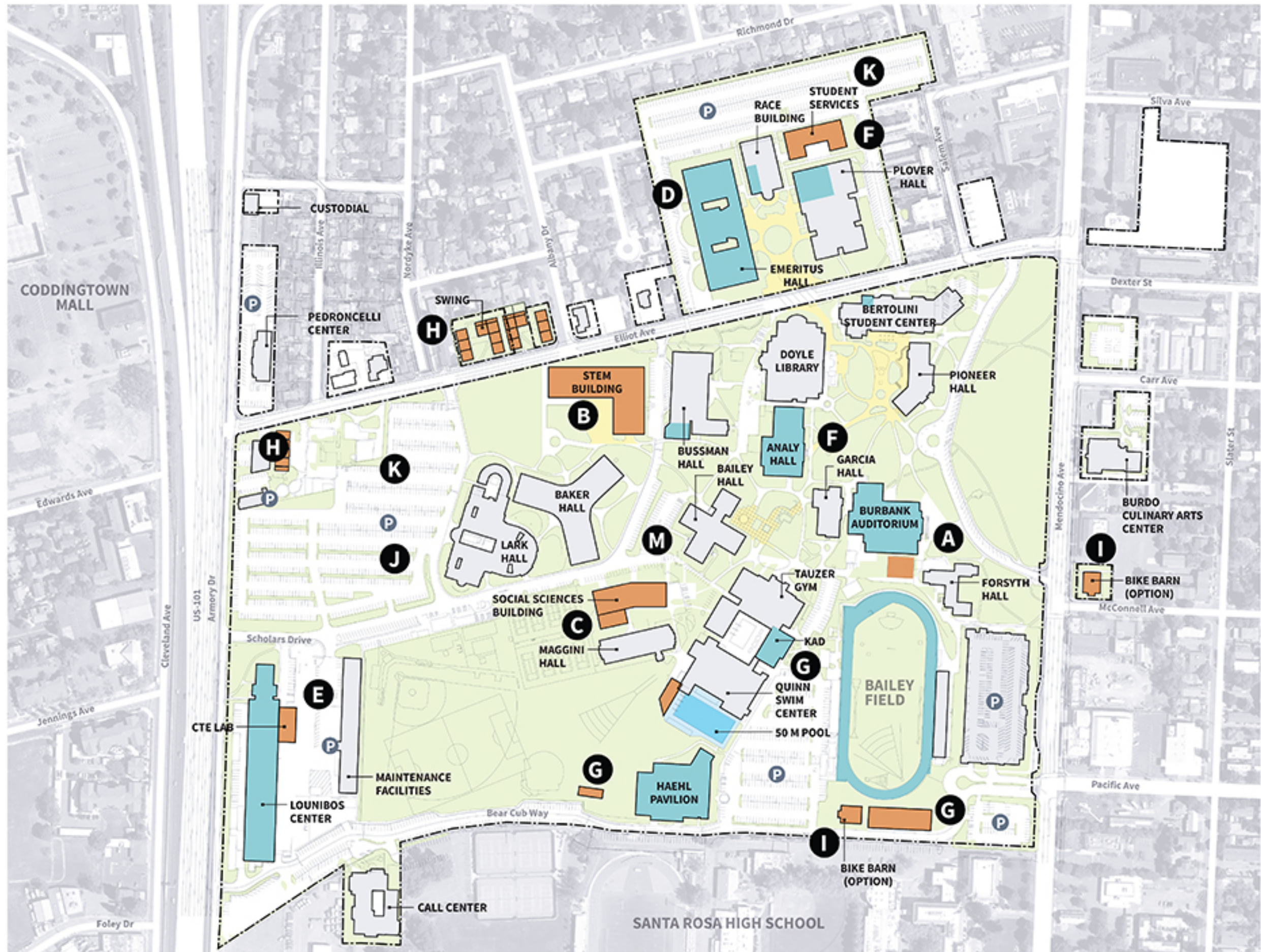
- A** Renovate Burbank Auditorium and add new studio
- B** Demolish and replace Shuhaw and Bech Halls with new STEM (science, technology, engineering, math) building
- C** Demolish and expand Barnett Hall for social sciences
- D** Renovate and modernize Emeritus Hall
- E** Modernize Lounibos Center career and technical education spaces
- F** Consolidate student services functions from Analy Village and other locations
- G** Update kinesiology, athletics and dance facilities (KAD): resurface Bailey Track; renovate dance and wrestling buildings; new 50-meter pool; and new high performance Athletic Center
- H** Demolish human resources, public relations and SRJC Foundation structures; create swing space
- I** New bike barn
- J** Demolish Analy Village and create surface parking
- K** New solar photovoltaic canopy structures over parking lots

MEASURE H PLAN

- Existing Facility
- Repurposed / Renovated Facility
- New Facility

0 300'

Map Image courtesy of Gensler



Luther Burbank Auditorium's renovation will complete in 2018. Renderings provided by Mark Cavagnero and Associates.

SRJC MEASURE H GENERAL OBLIGATION BOND PROJECTS

UNAUDITED FINANCIALS AS OF MAY 31, 2017

	ANTICIPATED BUDGET	CUMULATIVE REVENUE & EXPENDITURES
REVENUE		
Proceeds from Bond Sale	410,000,000	125,000,000
Interest	8,000,000	368,393
TOTAL REVENUE	\$418,000,000	\$125,368,393
EXPENDITURES		
Eligible Bond Program Costs	5,000,000	879,002
Program Planning and Project Development	6,780,125	2,818,367
EXPANSION AND NEW CONSTRUCTION		
Science, Technology, Engineering and Math (STEM) Building	47,675,000	
Modular Classrooms on Elliott Avenue	22,000,000	
Ellsworth Barnett Building Replacement	18,360,000	
Public Safety Training Center Advanced Labs and Classrooms	15,743,000	
Science Laboratory and Student Services Center Updating - Petaluma Campus	13,200,000	
Bernard C. Plover Hall Phase II	12,000,000	
Santa Rosa Southwest Center Modular Buildings	12,500,000	146,191
Property Acquisition	6,500,000	1,196,479
John Lounibos Center Expansion	5,000,000	
Shone Farm Chemistry Lab and Site Upgrades	3,750,000	
Swing Space	3,025,000	407,172
Parking and Traffic Improvements	2,800,000	
Demonstration Classrooms	750,000	432,315
Veterans Affairs Expansion	500,000	296,067
Facility and Site Demolition	380,000	116,121
SUBTOTAL: EXPANSION AND NEW CONSTRUCTION	\$164,183,000	\$2,594,345
RENOVATION AND MODERNIZATION		
C. J. Tauzer Gym Renovation	40,000,000	
Luther Burbank Auditorium Renovation - Santa Rosa Campus	28,000,000	1,912,744
Emeritus Hall Renovation	25,000,000	
Heritage Buildings Modernization (Analy Hall, A. M. Garcia Hall, Pioneer Hall)	12,940,000	
Petaluma Campus Student Services and Food Service	2,500,000	13,458
Project Oversight	100,000	10,540
Miscellaneous Projects Greater Than \$50,000 Per Project	5,000,000	528,450
Minor Projects Less Than \$50,000 Per Project	1,000,000	323,347
SUBTOTAL: RENOVATION AND MODERNIZATION	\$114,540,000	\$2,788,539
INFORMATION TECHNOLOGY		
Instructional Computing	18,000,000	1,001,524
Student Information System	11,500,000	20,792
Media Services	8,500,000	422,995
Frank P. Doyle and Herold Mahoney Libraries	4,500,000	
Faculty and Staff Computers	4,500,000	292,281
Network Infrastructure Equipment	4,000,000	1,080
Network Upgrade	4,000,000	1,635,363
Equipment for Student Services, Administration, Human Resources, Police	500,000	5,872
Health and Safety Learning Module	150,000	
SUBTOTAL: INFORMATION TECHNOLOGY	\$55,650,000	\$3,379,907
INFRASTRUCTURE, MAINTENANCE AND REPAIRS		
Energy Conservation and Sustainability Projects	32,487,000	284,787
Site Improvements	5,800,000	
Miscellaneous Maintenance/Repairs Greater Than \$50,000 Per Project	10,559,875	2,016,066
Minor Maintenance/Repairs Less Than \$50,000 Per Project	1,000,000	135,032
SUBTOTAL: INFRASTRUCTURE, MAINTENANCE AND REPAIRS	\$49,846,875	\$2,435,885
HEALTH AND SAFETY IMPROVEMENTS		
Access Control	9,000,000	3,080
Americans with Disabilities Act (ADA) Compliance	5,000,000	
SUBTOTAL: HEALTH AND SAFETY IMPROVEMENTS	\$14,000,000	\$3,080
Contingencies / TBD	8,000,000	
TOTAL EXPENDITURES	\$418,000,000	\$14,899,125

Citizens' Bond
Oversight Committee

Pamela Chanter, Chair

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Michael Coutré

Paul Kelley

Kerry Mahoney Davison

Sue Nelson

Jaime Peñaherrera

Mark Walsh, CPA

Nelson Weller

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Mariana Martinez

Sabrina Rawson, Student Trustee

Thank You, Sonoma County Voters

The Measure H bond program was approved by Sonoma County voters in November 2014 to support students, faculty and staff of the Sonoma County Junior College District (SCJCD). The funds are earmarked to upgrade facilities, address overcrowding and enhance the educational experience for students. For more information about the program and its progress, the Citizens' Bond Oversight Committee's (CBOC) past and upcoming meetings, agendas, activity and financial reports, and policies, go to bond.santarosa.edu.



**SANTA ROSA
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Key Facts About Your Community College

- SRJC is ranked #1 among the 113 California community colleges for the number and amount of scholarships awarded to students.
- In 2015, SRJC had the #1 acceptance rate to University of California campuses among large California community colleges.
- A 2015 study found that the local economic impact of SRJC totaled \$1.6 billion and nearly 28,000 local jobs.
- SRJC enrolls approximately 26,000 students each semester.
- Most common degrees: nursing, business administration, fire technology
- Most common certificates: automotive technology, software development, pharmacy technician, medical assistant
- Nearly half of local high school graduates rely on SRJC for affordable higher education in Sonoma County.
- Founded in 1918, SRJC is preparing to celebrate its 100th anniversary in 2018.

