

Citizens' Bond
Oversight Committee

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Thank You, Sonoma County Voters

The Measure H bond program was approved by Sonoma County voters in November 2014 to support students, faculty and staff of the Sonoma County Junior College District (SCJCD). The funds are earmarked to upgrade facilities, address overcrowding and enhance the educational experience for students. For more information about the program and its progress, the Citizens' Bond Oversight Committee's (CBOC) past and upcoming meetings, agendas, activity and financial reports, and policies, go to bond.santarosa.edu.



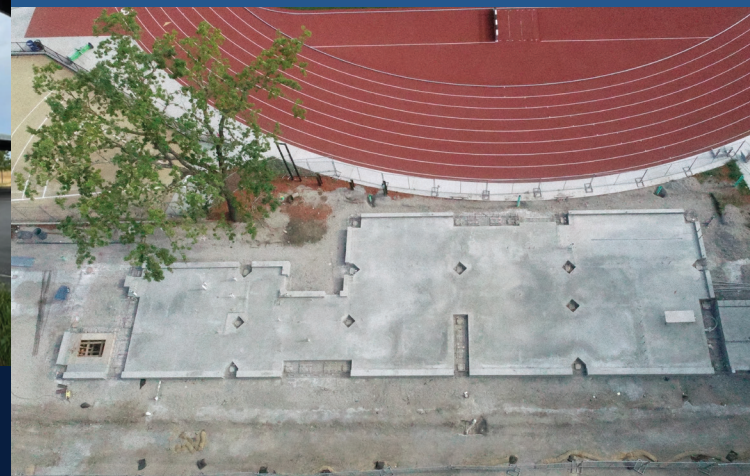
**SANTA ROSA
JUNIOR COLLEGE**

1501 Mendocino Avenue
Santa Rosa, CA 95401

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Key Facts About Your Community College

- Founded in 1918, SRJC has served Sonoma County SRJC for over 100 years
- SRJC continues to be ranked #1 among the 116 California community colleges for scholarships awarded to students
- In 2021, SRJC enrolled approximately 21,000 students each semester
- Most common degrees awarded: Social & Behavioral Sciences, Natural Sciences, Psychology, Business Administration, Administration of Justice, Communication Studies, Nursing ADN
- Most common certificates earned: Emergency Care for First Responders, Emergency Medical Technician, Certified Nurse Assistant, Child Development Associate Teacher, Corrections Officer, Firefighter Academy
- A 2015 study found that the local economic impact of SRJC totaled \$1.6 billion and nearly 28,000 jobs



**SANTA ROSA
JUNIOR COLLEGE**



MEASURE H CAMPUS IMPROVEMENT BOND

2020 - 2021
Report to the Community

Petaluma Campus
Public Safety Training Center
Santa Rosa Campus
Shone Farm
Southwest Santa Rosa Center



A Message from the Citizens' Bond Oversight Committee Chair

On behalf of the Sonoma County Junior College District (SCJCD) Measure H Citizens' Bond Oversight Committee (CBOC), it is my pleasure to present this year's annual report to the community. The report represents work performed in fiscal year 2020-2021, including audited financial information on the projects. The CBOC meets quarterly and has appreciated the SCJCD's commitment to transparency. We are happy to report that the District is fully in compliance with projects described in the bond, and that the financial audits concluded with no findings.

Despite the continued challenges of the pandemic and wildfires, the Measure H program continues to make great progress in completing the projects. At the Santa Rosa Campus, where I had the pleasure of serving in the counseling department for over 25 years, we saw the completion of the Pioneer Hall Intercultural Center and the Emeritus Circle improvements and ground broke for the 50-meter pool, which is part of the Kinesiology, Athletics and Dance (KAD), Phase II project. In preparation for the creation of new construction projects, the Central Plant Project and the new SRJC Foundation building, demolitions of the old plant and the existing structure at 707 Elliot Avenue were completed. The completion of two major projects at SRJC Petaluma, the new Science Addition and Student Welcome Center, are especially meaningful to me on a personal note: I served as the Dean of Student Services at the campus.

Roofing projects were completed at all five of the SRJC sites, including Porter Barn at Shone Farm where other upgrades, such as exterior painting and interior improvements were completed. Other construction also continued on the new facilities outlined in the Farm's strategic plan.



It is an honor to continue serving our community as a member of the CBOC and to ensure that Measure H dollars are used in accordance to the voter-approved bond measure.

Greg Granderson

Greg Granderson, Chair Citizens' Bond Oversight Committee

A Message from the Sonoma County Junior College District Superintendent/President

For more than 100 years, Santa Rosa Junior College has provided educational opportunities to approximately 1.7 million graduates, transforming lives through the power of education. When Sonoma County voters approved the school improvement bond, Measure H in November 2014, we saw evidence of one important reason why our college continues to maintain its enduring legacy of excellence: the support of our local community.

The district and community have faced many challenges together since 1918 and have always found ways to evolve and grow in order to accommodate the diverse needs of our community. Sonoma County, and the rest of the world, has had to adapt to new ways of learning, teaching, working and socializing in the face of the coronavirus pandemic. During times of uncertainty, I am proud to see that one thing has not changed: SRJC's commitment to students.

While continuing to make the health of our community the top priority, we have continued the construction efforts with strict adherence to Covid-19 Construction Field Safety requirements, as mandated by the Sonoma County Department of Health Services. In fact, we took advantage of the reduced foot traffic on our campuses to advance some of the larger construction activities.

I am proud to say that several more projects supported by Measure H have been completed or are in construction, including the new welcome center and science addition at the Petaluma Campus. Last spring, I had the pleasure of touring the campus and seeing a small student cohort already using one of the new science classrooms. The new science buildings include a chemistry lab, an anthropology lab, and outdoor classroom spaces, allowing students to take all science classes without an added commute to the Santa Rosa Campus. Petaluma's new welcome center, renovated cafeteria, and quad are all first rate and are helping to create a stronger sense of community for our south county students.

Phase 2 of the renovation of the college's athletics facilities are well underway, and we enjoyed a groundbreaking ceremony for the 52-meter pool. Construction began on the Garcia Hall Renovation, and the Emeritus Circle Improvements are finished. Construction on the Central Plant Project and other sustainability projects, such as the LED light fixtures, continues to advance our Net Zero energy goals. These projects will help our planet by reducing our energy consumption, provide brighter and safer learning environments for our students, and also bring financial savings to the district.



As we continue to adapt to life's challenges while never losing sight of our commitment to education, I want to thank you, Sonoma County, for supporting Measure H and SRJC. We couldn't do this without you.

Dr. Frank Chong

Dr. Frank Chong, Superintendent/President

The Sonoma County Junior College District does not discriminate on the basis of race, religious creed, color, national origin, ancestry, ethnic group identification, physical disability, mental disability, medical condition, genetic condition, marital status, sex, gender, gender identity, gender expression, genetic information or sexual orientation in any of its policies, procedures or practices; nor does the District discriminate against any employees or applicants for employment on the basis of their age. This nondiscrimination policy covers admission, access and treatment in District programs and activities—including but not limited to academic admissions, financial aid, educational services and athletics—and application for District employment. The Sonoma County Junior College District is an equal opportunity employer.



MEASURE H UPDATES - HIGHLIGHTS

COMPLETED PROJECTS

While SRJC continued to conduct most of its classes through remote learning during 2020 and the beginning of 2021, some of our faculty and students did have opportunity to use new buildings on the Santa Rosa Campus, the new multipurpose room building at Public Safety Training Center, and one of the new science lab classrooms on the Petaluma Campus. We are proud to report that the Measure H construction work continues to increase the percentage (over 65%) of the Sonoma County workforce involved in the projects.

Doyle Hall First Floor Media Services Project - With the relocation of the digital filmmaking program to SRJC Petaluma, Media Services' front desk and office space were redesigned to better serve current staffing needs. This renovation also added new spaces designed to provide greater flexibility. Existing classrooms received important upgrades to expand options for active learning, hybrid uses, and seminars.

Emeritus Circle Improvements - A new two-way drive is one of the big changes to Emeritus Circle drivers now enjoy on the west side of Emeritus Hall. New sidewalks, handicap ramps, landscaping, asphalt and striping complete the enhancements. The project was completed April 2021.

Fiber Loop Upgrade - The Santa Rosa Campus Fiber-ring was completed in spring 2021 and completes the 10 Gigabit network upgrade project that began in 2015. The \$6 million total project includes a \$2 million upgrade of the network core equipment, \$2 million in network edge equipment, and \$1 million for new Firewalls and UPS equipment. The completed Fiber-ring project will improve both the bandwidth and resiliency of the campus network backbone, has a life expectancy and warranty of 20 years, and will complement the \$6 million upgrade of the Santa Rosa Campus Data Network.

Petaluma Science Addition - Construction of the 2,560 square foot Chemistry wing and 1,920 square foot Anthropology wing began in May 2019. Both are modular buildings with ample outdoor learning areas for science related studies. Stunning outdoor artwork and lovely landscaping complete this jewel of a learning environment. The project was completed in January 2021.

Petaluma Student Services Addition - This project broke ground in the spring of 2020 and was completed in March 2021. The project provides a new formal entry into the Petaluma Campus, including an attractive and modern new Welcome sign on the Student Services Center and bright red letters naming the campus above the new entry (between the former Student Center and Mike Smith Hall). An outdoor renovation for the new entry area includes raised planters, bicycle parking, outdoor seating and ample room to hold community and campus gatherings. A new addition to Mike Smith Hall provides space for student life activities and programs, and a new dining

area constructed within the existing Student Center allows connectivity to the outdoor gathering spaces.

Pioneer Hall Intercultural Center Tenant Improvement - This project was completed in June 2020 and includes new LED lights, ceiling tiles, interior painting and new carpet in office, and interior painting and new vinyl tile flooring in main room offices and main room.

Completed Roof Replacement and Repair

- Christine Pedroncelli Center
- Pioneer Hall
- Facilities and Operations Warehouse, Santa Rosa
- John M. Jacobs Hall, Petaluma
 - Building 600
 - Buildings 100/200
 - Clock tower
- Building 500, Shooting Range, Public Safety Training Center (including HVAC improvements)
- Shone Farm, Porter Barn

PROJECTS IN CONSTRUCTION

Kinesiology, Athletics & Dance Renovations, Phase 2 - Phase 1 (football field and track) was complete in summer 2020. Phase 2 includes a new fieldhouse at the south end of Bailey Field with locker rooms for football, women track and field, and men's track and field. Coaches' offices will be constructed on the upper level along with an outdoor roof terrace, and new bleachers with a press box will be provided on the west side of Bailey Field. Phase 2 also will provide new Baseball, Soccer and Softball fields, and a new aquatics center, with a new 50 meter pool, adjacent to Quinn Center. The facility will include spectator seating as well as renovations to Quinn Center which will include new coaches' offices and upgrades to existing restrooms. Construction began in the summer of 2020.

Garcia Hall Renovation Project - Renovations at Garcia Hall, slated to be the new home of the Communication Studies Department, includes lead and asbestos abatement, new roofing and the renovation of four large classrooms, two workrooms, two conference rooms, and ten faculty offices. It will also be home to the SRJC student newspaper, the Oak Leaf. Anticipated completion is January 2022

Lindley Center for STEM Education - Groundbreaking for the new 100,000-square-foot STEM building took place in October 2020. Construction completion of this new modern science facility that will replace the college's existing science and math buildings, W.W. Shuhaw Hall and George Bech Hall, is anticipated in Fall 2023.

Milo Baker Hall Lab Renovation and Classroom AV upgrades - Work on the Baker Hall Renovation Project is well underway and consists of renovating the Life Sciences laboratory and classroom, the addition of four exterior rain screens, new exterior wood doors, new cedar sitting benches and Audio Visual upgrades of projectors and screens in 13 classrooms. The project also includes new cabinets, flooring, painting, walk-in freezer and upgrades to the plumbing, electrical and mechanical systems. The project is scheduled for completion in December 2021.

Peter W. Bussman Hall Data Center Upgrades - As part of the network upgrade and installation of the fiber-ring, SRJC is able to downsize the campus datacenter for energy efficiency, which is part of the overall District Sustainability plan. While most of the migration of the server and network infrastructure is complete, HVAC and fire suppression work is underway. Anticipated completion is late 2021.

Roof Replacement and Repair

- Facilities and Operations Warehouse, Santa Rosa
- Garcia Hall

Security Upgrades Project - Thanks to Measure H, enhanced security upgrades are underway at Santa Rosa, Petaluma and the Public Safety Training Center in Windsor. Work includes emergency call towers with 360 degree cameras, the transition from brass keys to key cards, and more. Completion is expected by May 2022.

Shone Farm Project - The temporary buildings (Lark and Bech) from the Santa Rosa campus were relocated to Shone Farm for use identified in the Shone Farm facilities strategic plan: classroom space, faculty and classified offices, and equipment and supplies storage. Porter Barn upgrades, including the interior corral improvements, are underway. Construction on a new produce processing facility has started and is expected to complete by late 2021.

PROJECTS IN DESIGN

- New Building Addition, Public Safety Training Center
- Tauzer Gymnasium Renovation
- Doyle Library Second Floor Computer Lab
- Bussman Hall IT Department Renovation

ENERGY AND SUSTAINABILITY PROJECTS

Quinn Central Plant Project - Construction continued, with all underground plumbing and electrical and the non-potable water tank foundation complete. The plant will include a reclaimed water tank that will pump and catch fifty thousand gallons of water a day for irrigation use, toilet flushing, and process cooling. The tank will also serve as emergency fire water with a fire hose connection and emergency water supply for resilience. The project is key in helping the college meet its aggressive sustainability goals. Anticipated completion is January 2022.

The following are also complete:

- Installation of six more buildings with LED Lighting and advance lighting controls, bringing the total number of buildings to sixteen.
- 1.2 MW, 2 MWh of battery energy storage system Installation of new 12KV substation between PGE and the Santa Rosa Campus

SRJC Urban Microgrid Project - This award-winning project, currently under construction, has been showcased in presentations across California and the country. Funded by a \$5 grant from the California Energy Commission for the creation of battery storage designed to collect the energy created by the solar canopies on campus. The project includes advance microgrid control, electrical submetering, smart building load management and advance Battery Energy Storage Systems. This combination of solar power and battery storage will allow the school's essential buildings to operate independently of the local energy grid in case of emergency and can help restore power after an event, increasing community resiliency and promoting clean energy. The project will help achieve SRJC's goal of Zero Net Energy, making the college's energy usage equivalent to that which is created through on-site renewable energy by 2030. The college is working towards this goal on its Santa Rosa campus by moving towards entirely electric buildings integrated with the 100% renewable microgrid.

Sustainability Benefits

- 40% of power across the district provided by renewable energy
- 10% reduction in energy consumption since 2013
- An annual cost savings of \$1.5 million
- An annual greenhouse gas emissions reduction of 7,575 metric tons of CO₂e
- Being named the first California community college to complete the Sustainability Tracking Assessment and Reporting tool (STARS) and earn a bronze rating.



PROJECTS IN PROCESS

BUILDING PROJECTS

Lindley Center for STEM Education
Central Plant - Santa Rosa Campus
Tauzer Gymnasium Renovation
Kinesiology, Athletics & Dance, Phase 2
- New Fieldhouse, Swim Center and Playfields
Garcia Hall Renovation
SRJC Foundation New Building
Petaluma Science and Student Services Additions
Shone Farm Strategic Plan - Classrooms and Labs
Peter W. Bussman Hall Data Center Upgrade
Milo Baker Lab Renovation and Classroom AV Upgrades
New Building Addition, Public Safety Training Center
Southwest Center - Identifying New Location

SUSTAINABILITY AND ENERGY SAVINGS PROJECTS

Central Plant Replacement, Santa Rosa Campus
LED Upgrades, Santa Rosa Campus
LED Upgrades, Petaluma Campus
Reclaimed Water Line, Santa Rosa Campus
Installation of New 12kV

DISTRICTWIDE SYSTEMS UPGRADES

Electrical, Plumbing, Heating, Ventilation
& Mechanical Systems Upgrades
Security Upgrades
Roof Repairs and Replacement

DISTRICTWIDE MEDIA SERVICES AND IT UPGRADES

Classroom Media upgrades ongoing
Newman Hall Audio Visual Upgrade
Peter W. Bussman Hall Data Center Upgrades
Santa Rosa Campus Fiber Loop - High Speed Data Loop



SRJC MEASURE H GENERAL OBLIGATION BOND PROJECTS

Schedule of Measure H bond proceeds, including project expenditures from 7/1/2015 through 6/30/2021.

	ANTICIPATED BUDGET	CUMULATIVE REVENUE & EXPENDITURES
REVENUE		
Proceeds from Bond Sale	410,000,000	305,000,000
Interest & Rebates	8,000,000	6,290,066
TOTAL REVENUE	\$418,000,000	\$311,290,066
EXPENDITURES		
Eligible Bond Program Costs	10,309,440	6,652,895
Program Planning and Project Development	6,000,000	6,327,816
EXPANSION AND NEW CONSTRUCTION		
W. Terry Lindley Center for Science, Technology, Engineering & Math (STEM)	62,877,000	6,453,676
Jeff Kunde Hall	25,500,000	25,180,158
Santa Rosa Southwest Center Modular Buildings	11,000,000	146,680
Petaluma Campus Science Laboratory	8,600,000	7,760,057
Property Acquisition	6,800,000	2,343,207
Swing Space	6,025,000	5,207,156
Shone Farm Various Upgrades, including Harvest Facility	4,750,000	2,990,179
Public Safety Training Center Advanced Labs and Classrooms	4,000,000	32,289
Parking and Traffic Improvements	4,000,000	1,271,346
Facility and Site Demolition	1,360,000	942,478
Demonstration Classrooms	500,000	491,556
Veterans Affairs Expansion	400,000	386,120
SUBTOTAL: EXPANSION AND NEW CONSTRUCTION	\$135,812,000	\$53,204,902
RENOVATION AND MODERNIZATION		
Luther Burbank Auditorium Renovation	38,000,000	36,760,158
Kinesiology, Athletics & Dance Renovations (Track, Pool, Fieldturf, Quinn & Haehli)	34,000,000	15,236,319
C. J. Tauzer Gym Renovation - Health, Physical Education & Wellness Center	16,000,000	392,820
Emeritus Hall Renovation	9,500,000	0
Petaluma Campus Student Services and Food Service	8,300,000	5,843,542
Public Safety Training Center Modernization	7,200,000	6,964,949
A. M. Garcia Hall Renovation	5,000,000	866,880
Peter W. Bussman Hall Modernization	2,500,000	1,192,453
Milo Baker Hall Renovation	2,000,000	651,545
Foundation Renovation	2,000,000	340,548
Lawrence A. Bertolini Hall Modernization	1,500,000	650,245
Frank P. Doyle Library Modernization	1,300,000	58,048
Albert Maggini Hall Modernization	1,000,000	0
Analay Hall Modernization	1,000,000	0
Bernard C. Plover Hall Remodel	1,000,000	966,240
Pioneer Hall Modernization	500,000	6,351
Project Oversight	13,685	13,685
Miscellaneous Projects Greater Than \$50,000 Per Project (see Page 2)	4,000,000	3,532,494
Minor Projects Less Than \$50,000 Per Project	2,000,000	1,310,385
SUBTOTAL: RENOVATION AND MODERNIZATION	\$137,013,685	\$74,786,662
INFORMATION TECHNOLOGY		
Instructional Computing	18,000,000	3,504,194
Student Information System	11,500,000	111,824
Media Services	8,500,000	3,490,346
Faculty and Staff Computers	4,500,000	1,584,611
Frank P. Doyle and Herold Mahoney Libraries	4,500,000	745,560
Network Infrastructure Equipment	4,000,000	3,557,922
Network Upgrade	4,000,000	3,811,530
Equipment for Student Services, Administration, Human Resources, Police	500,000	465,520
SUBTOTAL: INFORMATION TECHNOLOGY	\$55,500,000	\$17,271,507
INFRASTRUCTURE, MAINTENANCE AND REPAIRS		
Energy Conservation and Sustainability Projects (See Page 2)	35,325,000	31,581,411
Miscellaneous Maint/Repairs Greater Than \$50,000 Per Project (see Page 2)	13,539,875	12,281,895
Minor Maintenance and Repairs Less Than \$50,000 Per Project	2,500,000	1,204,129
SUBTOTAL: INFRASTRUCTURE, MAINTENANCE AND REPAIRS	\$51,364,875	\$45,067,435
HEALTH AND SAFETY IMPROVEMENTS		
Access Control	9,000,000	4,648,521
Americans with Disabilities Act (ADA) Compliance	5,000,000	24,700
SUBTOTAL: HEALTH AND SAFETY IMPROVEMENTS	\$14,000,000	\$4,673,221
Contingencies / TBD	8,000,000	0
TOTAL EXPENDITURES	\$418,000,000	\$207,984,438

Annual audits of financial information for measure H bond proceeds and expenditures are conducted, as required. They are available at: <https://bond.santarosa.edu/financial-reports>

Learn more about the measure H bond projects by visiting the website and clicking the tab for each campus under Project Updates: <https://bond.santarosa.edu>