

Citizens' Bond  
Oversight Committee

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## Thank You, Sonoma County Voters

The Measure H bond program was approved by Sonoma County voters in November 2014 to support students, faculty and staff of the Sonoma County Junior College District (SCJCD). The funds are earmarked to upgrade facilities, address overcrowding and enhance the educational experience for students. For more information about the program and its progress, the Citizens' Bond Oversight Committee's (CBOC) past and upcoming meetings, agendas, activity and financial reports, and policies, go to [bond.santarosa.edu](http://bond.santarosa.edu).



**SANTA ROSA  
JUNIOR COLLEGE**

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Santa Rosa, CA 95401

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## Key Facts About Your Community College

- SRJC has the highest transfer student acceptance rate to the University of California among all large community colleges in CA.
- A 2015 study found that the local economic impact of SRJC totaled \$1.6 billion and nearly 28,000 local jobs.
- In 2018, SRJC enrolled approximately 24,000 students each semester.
- Most common degrees: Business Administration, Psychology, Nursing.
- Most common certificates: EMT, Law Enforcement, Nursing Assistant, Firefighter, Assistant Teacher.
- Nearly half of local high school graduates rely on SRJC for affordable higher education in Sonoma County.
- Founded in 1918, SRJC celebrated its 100th anniversary in 2018.



**SANTA ROSA  
JUNIOR COLLEGE**



## Measure H Campus Improvement Bond 2018 - 2019 Report to the Community



Petaluma Campus  
Public Safety Training Center  
Santa Rosa Campus  
Shone Farm  
Southwest Santa Rosa Center

### A Message from the Citizens' Bond Oversight Committee Chair

On behalf of the Sonoma County Junior College District (SCJCD) Measure H Citizens' Bond Oversight Committee (CBOC), I am excited to report that the Measure H program continues to successfully run on course. The CBOC continues to meet on a quarterly basis and receive progress reports from the Measure H staff. Included in this report, you will find yet another annual audited financial report with no findings. During the last year, the \$125 million bond allocation for Series A was fully spent as originally planned. Series B bonds were successfully sold in November of 2019. The \$180 million that makes up Series B is planned to be expended in the next three years.

Students and faculty of SCJCD have begun to take advantage of renovated and newly constructed spaces. The Jeff Kunde classroom building was completed and occupied by students in the fall 2019 semester. The new Burbank Auditorium now offers our community the most up to date theater production technology and equipment to compliment the excellent academic program of the SRJC Theatre Arts department. The sustainability program continued to construct photovoltaic structures to produce solar energy and reduce energy consumption costs. In May 2019, we saw class instruction begin in the new multipurpose room at the Public Safety Training Center.

We look forward to the completion of the science addition and student life projects at the Petaluma Campus. Shone Farm will begin construction on its implemented facilities strategic plan. The Lindley Center for STEM education will also begin construction in the summer of 2020.



It is an honor to serve our community as a member of the CBOC. It is our goal to continue to provide transparency to the community and to assure you that Measure H dollars are in line with intended voter measures. It has been a pleasure to serve on this committee.

*Pamela A. Chanter*

Pamela Chanter, Chair Citizens' Bond Oversight Committee

### A Message from the Sonoma County Junior College District Superintendent/President

SRJC has served Sonoma County and provided educational opportunities to approximately 1.7 million graduates in its 100+ years. In that time, the college has seen a great deal of change, requiring that we evolve and grow to accommodate the diverse needs of our community.

When voters approved Measure H in November 2014, a bond measure aimed at helping SRJC maintain its enduring legacy of excellence, I believe they showed one important aspect of what makes our college great, the support of our local community.

I'm proud to say that we have seen the completion of several projects supported by Measure H, including the Burbank Auditorium modernization, the building of Jeff Kunde Hall and the construction of the Public Safety Training Center Multipurpose Room Building. Many other projects are underway, such as the Petaluma Science and Student Center additions and the renovation of the college's athletic facilities. We have also completed a number of energy and sustainability projects across multiple campuses, which are saving the college approximately \$1.5 million annually, helping SRJC realize its commitment to utilizing renewable energy.



I am pleased to announce that we will soon break ground on the Lindley Center for STEM Education in June 2020, which will be a new 100,000-square-foot, state-of-the-art building named after long-time trustee W. Terry Lindley. This recognition will serve as a tribute to his decades of service, while the building itself will shepherd through future generations of students.

*Frank Chong*

Dr. Frank Chong, Superintendent/President

The Sonoma County Junior College District does not discriminate on the basis of race, religious creed, color, national origin, ancestry, ethnic group identification, physical disability, mental disability, medical condition, genetic condition, marital status, sex, gender, gender identity, gender expression, genetic information or sexual orientation in any of its policies, procedures or practices; nor does the District discriminate against any employees or applicants for employment on the basis of their age. This nondiscrimination policy covers admission, access and treatment in District programs and activities—including but not limited to academic admissions, financial aid, educational services and athletics—and application for District employment. The Sonoma County Junior College District is an equal opportunity employer.



MEASURE H UPDATES - HIGHLIGHTS

COMPLETED PROJECTS

Construction of the first major capital projects was completed in 2019.

**Jeff Kunde Hall** - This project was completed in August 2019. The buildings include permanent math faculty offices, eleven classrooms and four computer labs. These spaces are temporarily occupied by the displaced math, engineering and applied technology programs while construction on the permanent science center is underway.

**Burbank Auditorium Modernization** - This project was completed in December 2019 and included complete renovation of the interior of the original main auditorium to a new 400-seat auditorium, with improved sight lines and full ADA access. Improvements to back-of-house production spaces include a renovated prop shop and full costume production facility, in addition to two new classrooms. The project includes a new "Studio Theater," a multi-function flexible space that will be used as a 200-seat teaching classroom, a black box theater, and a movie theater. The exterior shell of the building has been preserved, but the interior spaces are completely modern, allowing the theater faculty more flexibility in the types of programs they offer. The overhead lighting and audio-visual equipment is state-of-the-art and built to match the standards that SRJC students will expect to find when they work in the industry.

**Public Safety Training Center Multipurpose Room Building** - This new building was completed and in-use for instruction by May 2019. This innovative project used the design-build delivery method and used prefabricated modular construction to deliver a project on time and under budget. The \$5.7 million project provides a much needed second multipurpose room with support spaces totaling 7,355 square feet. The center's existing multipurpose room is at maximum capacity, conducting classes all day, six days a week. The new multipurpose building will allow the center to expand its class offerings for brave men and women who are entering careers as police officers, firefighters and emergency medical technicians.

PROJECTS IN CONSTRUCTION

**Kinesiology, Athletics & Dance Renovations, Phase 1** - Construction of the renovation of the football field and track started on April 2019. The football field was completed in December of 2019. The track will be completed by summer 2020. As part of Phase 2 this project includes a new fieldhouse, to be constructed at the south end of Bailey Field which will house locker rooms for football, women track and field, and men's track and field. Coaches' offices will be provided at the upper level along with an outdoor roof terrace. New bleachers with integral press box will be provided on the west side of Bailey Field.

**Petaluma Science Addition** - This project will comprise of a 2,560 square foot Chemistry wing and 1,920 square foot Anthropology wing, both of which will be modular buildings with ample outdoor learning areas for science related studies. Construction of this project commenced in May 2019 and is scheduled for completion in May 2020.

**Petaluma Student Services Addition** - This project will reorient the entry to the Petaluma Campus, providing a formal entry point. The new entry area will be between existing Student Center and Mike Smith Hall, with an outdoor renovation including raised planters, bicycle parking, outdoor seating and ample room to hold community and campus gatherings. An addition will be constructed to Mike Smith Hall, providing space for student life activities and programs. A new dining area will be constructed within the existing Student Center, allowing connectivity to the outdoor gathering spaces. The project is on track to start construction in the spring of 2020.

PROJECTS IN DESIGN

**Lindley Center for STEM Education** - This project was submitted to the Division of the State Architect (DSA) in March 2019. The new 100,000-square-foot STEM building will replace the college's existing science and math buildings, W.W. Shuhaw Hall and George Bech Hall, with a modern science facility. The project groundbreaking is expected to take place in June 2020 with construction completion anticipated in approximately 2022.

**Kinesiology, Athletics & Dance Renovations, Phase 2** - New Baseball, Soccer and Softball fields will be provided as part of Phase 2. In addition, a new aquatic center will be constructed adjacent to Quinn Center. This aquatic center will include a new 52 meter pool. The facility will include spectator seating as well as renovations to Quinn Center which will include new coaches' offices and upgrades to existing restrooms. The design for this project was successfully submitted to the Division of State Architect for review and approval in December 2019. Construction is forecasted to begin in the summer of 2020.

**Shone Farm Project** - The Shone Farm strategic plan identified productive uses for both the Santa Rosa campus Lark and Bech temporary buildings, which will be relocated to Shone Farm for classroom space, faculty and classified offices, and equipment and supplies storage. These buildings will make the farm a much more robust teaching and learning site. The new foundation plans for relocation of the modular buildings have been completed and submitted to DSA for review and approval. Design efforts have started on new Greenhouse and new produce processing building. In addition, scope has been identified to upgrade the existing Potter Barn and Warren G. Dutton Jr. Pavilion.

**Peter W. Bussman Hall Renovation** - Due to plans to demolish the Lucius L. Button Building, design efforts are currently underway to house the Human Resources Department to the south portion of Bussman Hall.

INFRASTRUCTURE IMPROVEMENTS AND REPAIRS

Roof Replacement and Repair

- 1. C.J. Tauzer Gymnasium
- 2. Peter W. Bussman Hall
- 3. John Lounibos Center (including HVAC improvements)
- 4. Christine Pedroncelli Center
- 5. Warren G. Dutton Jr. Agricultural Pavilion, Shone Farm
- 6. John M. Jacobs Hall, Petaluma

ENERGY AND SUSTAINABILITY PROJECTS

Geothermal exchange field- Construction is complete on a 330 geothermal exchange field for heating and cooling campus buildings efficiently without fossil fuels. More than 300 400-foot vertical geothermal bores have been installed in Floyd P. Bailey Field to efficiently heat and cool the Luther Burbank Auditorium, A.M. Garcia Hall, Analy Hall and Norton Forsyth Hall. This project also includes connecting Pioneer Hall to the existing Bertolini geothermal field.

The following are also complete:

- 2.4 MW of photovoltaic carport systems
  - 1.2 MW, 2 MWh of battery energy storage system
  - Installation of LED lighting and advanced lighting controls in three buildings
- Installation of advance sub-metering at Public Safety Training Center and the Petaluma Campus

**SRJC Microgrid Project** - This project is under construction and is funded by a \$5 million grant from the California Energy Commission (CEC). The grant funds the creation of battery storage designed to collect the energy created by the solar canopies on campus. This combination of solar power and battery storage will allow the school's essential buildings to operate independently of the local energy grid in case of emergency and can help restore power after an event, increasing community resiliency and promoting clean energy.

As a result of the microgrid project, SRJC received an Energy Demand award at the California Higher Education Sustainability Conference (CHESC) in July 2019. This award recognized SRJC's "Zero Net Energy, Electrification, to Microgrid Design" project, which aims to make the college's energy usage equivalent to that which is created through on-site renewable energy by 2030. The college is working towards this goal on its Santa Rosa campus by moving towards entirely electric buildings integrated with the 100% renewable microgrid.

Sustainability Benefits

- 40% of power across the district provided by renewable energy
- 10% reduction in energy consumption since 2013
- An annual cost savings of \$1.5 million
- An annual greenhouse gas emissions reduction of 7,575 metric tons of CO2e
- Being named the first California community college to complete the Sustainability Tracking Assessment and Reporting tool (STARS) and earn a bronze rating.

PROJECTS IN PROCESS

BUILDING PROJECTS

**Lindley Center for STEM Education**  
**Central Plant – Santa Rosa Campus**  
**Kinesiology, Athletics & Dance, Phase 1 - Bailey Field Renovation**  
**Kinesiology, Athletics & Dance, Phase 2 – New Fieldhouse**  
**Petaluma Science and Student Services Additions**  
**Shone Farm Strategic Plan – Classrooms and Labs**  
**Peter W. Bussman Hall Data Center Upgrade**  
**New Human Resources Department Offices**  
**Milo Baker Hall Lab Renovation and Classroom AV upgrades**  
**Petaluma Recording Studio**  
**Intercultural Center Remodel**  
**Southwest Center – Identifying New Location**

SUSTAINABILITY AND ENERGY- SAVING PROJECTS

**Central Plant Replacement, Santa Rosa Campus**  
**LED Upgrades, Santa Rosa Campus**  
**LED Upgrades, Petaluma Campus**  
**Reclaimed Water Line, Santa Rosa Campus**  
**Installation of New 12kV**

DISTRICTWIDE SYSTEMS UPGRADES

**Electrical, Plumbing, Heating, Ventilation and Mechanical Systems Upgrades**  
**Security Upgrades**  
**Roof Repairs and Replacement**

DISTRICTWIDE MEDIA SERVICES AND IT UPGRADES

**Classroom Media upgrades ongoing**  
**Peter W. Bussman Hall Data Center Upgrades**  
**Santa Rosa Campus Fiber Loop – High Speed Data Loop**



SRJC MEASURE H GENERAL OBLIGATION BOND PROJECTS

Schedule of Measure H bond proceeds, including project expenditures from 7/1/2015 through 6/30/2019.

	ANTICIPATED BUDGET	CUMULATIVE REVENUE & EXPENDITURES
REVENUE		
Proceeds from Bond Sale	410,000,000	125,000,000
Interest & Rebates	8,000,000	3,239,604
<b>TOTAL REVENUE</b>	<b>\$418,000,000</b>	<b>\$128,239,604</b>
EXPENDITURES		
Eligible Bond Program Costs	10,323,125	4,058,272
Program Planning and Project Development	6,000,000	4,968,181
EXPANSION AND NEW CONSTRUCTION		
W. Terry Lindley Center for Science, Technology, Engineering & Math (STEM)	65,675,000	2,571,682
Jeff Kunde Hall	27,000,000	18,375,857
Santa Rosa Southwest Center Modular Buildings	11,000,000	146,680
Petaluma Campus Science Laboratory	8,200,000	1,668,774
Swing Space	8,025,000	4,939,226
Property Acquisition	6,800,000	1,786,184
Parking and Traffic Improvements	6,000,000	295,835
Public Safety Training Center Advanced Labs and Classrooms	4,000,000	8,313
Shone Farm Chemistry Lab and Site Upgrades	3,750,000	30,593
Demonstration Classrooms	750,000	491,556
Veterans Affairs Expansion	400,000	386,120
Facility and Site Demolition	380,000	391,968
<b>SUBTOTAL: EXPANSION AND NEW CONSTRUCTION</b>	<b>\$141,980,000</b>	<b>\$31,092,788</b>
RENOVATION AND MODERNIZATION		
Luther Burbank Auditorium Renovation	38,000,000	25,999,758
Emeritus Hall Renovation	20,250,000	0
Kinesiology, Athletics & Dance Renovations - Pool, Fieldturf, Robert Quinn Swim Center & Walter Heahl Pavilion	20,000,000	0
C. J. Tauzer Gym Renovation - Health, Physical Education & Wellness Center	15,000,000	327,883
Petaluma Campus Student Services and Food Service	8,700,000	518,972
Public Safety Training Center Modernization	7,200,000	6,614,017
Floyd P. Bailey Field Track Renovation	5,000,000	1,721,963
Heritage Buildings Modernization	4,940,000	0
A. M. Garcia Hall Renovation	4,000,000	246,341
Milo Baker Hall Renovation	2,000,000	0
Lawrence A. Bertolini Hall Modernization	1,000,000	329,887
Bernard C. Plover Hall Remodel	1,000,000	429,189
Ellsworth Barnett Hall Demolition and Parking	360,000	0
Project Oversight	100,000	13,686
Miscellaneous Projects Greater Than \$50,000 Per Project	5,000,000	1,850,273
Minor Projects Less Than \$50,000 Per Project	1,000,000	963,415
<b>SUBTOTAL: RENOVATION AND MODERNIZATION</b>	<b>\$133,550,000</b>	<b>\$39,015,384</b>
INFORMATION TECHNOLOGY		
Instructional Computing	18,000,000	2,140,947
Student Information System	11,500,000	106,138
Media Services	9,000,000	2,334,287
Faculty and Staff Computers	4,500,000	736,529
Frank P. Doyle and Herold Mahoney Libraries	4,000,000	739,269
Network Infrastructure Equipment	4,000,000	894,050
Network Upgrade	4,000,000	2,851,328
Equipment for Student Services, Administration, Human Resources, Police	500,000	161,776
<b>SUBTOTAL: INFORMATION TECHNOLOGY</b>	<b>\$55,500,000</b>	<b>\$9,964,324</b>
INFRASTRUCTURE, MAINTENANCE AND REPAIRS		
Energy Conservation and Sustainability Projects	32,487,000	22,291,762
Site Improvements	600,000	0
Miscellaneous Maintenance/Repairs Greater Than \$50,000 Per Project	14,559,875	7,455,638
Minor Maintenance/Repairs Less Than \$50,000 Per Project	1,000,000	777,224
<b>SUBTOTAL: INFRASTRUCTURE, MAINTENANCE AND REPAIRS</b>	<b>\$48,646,875</b>	<b>\$30,524,624</b>
HEALTH AND SAFETY IMPROVEMENTS		
Access Control	9,000,000	189,417
Americans with Disabilities Act (ADA) Compliance	5,000,000	24,700
<b>SUBTOTAL: HEALTH AND SAFETY IMPROVEMENTS</b>	<b>\$14,000,000</b>	<b>\$214,117</b>
Contingencies / TBD	8,000,000	0
<b>TOTAL EXPENDITURES</b>	<b>\$418,000,000</b>	<b>\$119,837,690</b>

Annual audits of financial information for measure H bond proceeds and expenditures are conducted, as required. They are available at: <https://bond.santarosa.edu/financial-reports>