Citizens' Bond **Oversight Committee** 

Michael Coutré, Chair Kris Abrahamson, Vice Chair Rick Call **Douglas Garrison** Noah Jacobson Jaime Peñaherrera

Student Representative — Vacant

Sonoma County

Junior College District

**Board of Trustees** 

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over a century.

**Key Facts About Your** 

Community College

# Thank You, Sonoma County Voters

Approved in November 2014, Measure H supports facility upgrades, alleviates overcrowding, and enhances the educational experience. Learn more at bond.santarosa.edu.



Santa Rosa, CA 95401

Santa Rosa, CA

1501 Mendocino Avenue







# MEASURE H CAMPUS IMPROVEMENT BOND

2023 - 2024 Report to the Community

scholarships awarded. Over \$5.2 million in scholarships awarded

Ranked #1 among California Community Colleges for

Founded in 1918, SRJC has served Sonoma County for

in 2023-2024.

• Enrolled 32,157 unduplicated students in 2023.

• Offered 110+ majors and 170+ certificates in 2023-2024.

Transferred over 1.200 students to universities in 2023–2024.





Petaluma Campus **Public Safety Training Center** Santa Rosa Campus Shone Farm **SRJC Roseland** 









## A Message from the Citizens' Bond Oversight Committee Chair

The Sonoma County Junior College District (SCJCD) Measure H Citizens' Bond Oversight Committee (CBOC) is pleased to present the 2023-24 Annual Report to our community. This report highlights the Committee's activities during the fiscal year, including a detailed account of audited financial information related to Measure H projects. Throughout the year, the Committee convened quarterly to review and monitor bond activities, ensuring full transparency and accountability in how Measure H funds are allocated and spent. We are proud to report that SCJCD continues to comply fully with the voter-approved bond projects. Measure H financial audits concluded once again with no

Since its inception, Measure H has made a transformative impact across all SCJCD campuses. The first phase, funded by \$125 million from the Series A bond sale, was successfully completed, followed by the \$180 million Series B bond issued in 2019, which was fully expended or committed by Fall 2022. The final installment of Measure H was issued in November 2022, consisting of \$95 million in Series C bonds and an additional \$10 million in Series C-1 bonds. This latter allocation was strategically structured to support emerging technology needs over the next decade.

The Committee has been consistently impressed by the efficiency of the project teams, who often complete projects ahead of schedule while adeptly navigating challenges such as weather delays or supply chain disruptions. Their commitment to cost-effective solutions and quality outcomes has ensured that taxpayer dollars are maximized. Staff has kept the Committee thoroughly informed with regular project updates and quarterly expenditure reports, responding promptly to our requests for information.

As community representatives, we take our responsibility as stewards of taxpayer dollars very seriously. We also take great pride in celebrating the results of these investments at groundbreaking ceremonies and ribboncutting events. All five SRJC sites have benefited significantly from Measure H, with students and employees now enjoying upgraded technology, enhanced health and safety features, modernized facilities, and newly constructed spaces. As Sonoma County residents, we are proud of this shared investment in our community and its enduring benefits.

This year, CBOC members had the honor of participating in several Measure H milestone events, including the ribbon-cutting ceremony for the newly built Lindley Center for STEM Education. This state-of-the-art, 100,000-squarefoot facility replaces the aging W.W. Shuhaw Hall and George Bech Hall, providing a modern space for science, technology, engineering, and mathematics education. Groundbreaking for the project occurred in October 2020, and construction was completed in Fall 2023, with the grand opening and ribbon-cutting celebrations held in January 2024.

Serving on the Citizens' Bond Oversight Committee is both an honor and a privilege. We remain steadfast in our commitment to ensuring that Measure H bond dollars are utilized as intended and continue to create meaningful opportunities for our students, faculty, and community

Michael Coutré, Chair Citizens' Bond Oversight Committee

#### A Message from the Sonoma County Junior College District Superintendent/President

Dear Santa Rosa Junior College Community,

For over one hundred years, Santa Rosa Junior College (SRJC) has been a cornerstone of Sonoma County, strengthening the local economy, advancing education, supporting health, and fostering civic vitality. I was honored to become the sixth president in the history of SRJC, joining the dedicated faculty, classified professionals, and administrators who work tirelessly to serve our students and the broader community. Together, we have continued the transformative work made possible by Measure H, the school improvement bond passed in November 2014.

The 2023-2024 academic year has been a time of transformation and growth for SRJC as we enhance our campuses and facilities to better meet the needs of our students, faculty, staff, and the community.

This year, we celebrated the grand opening of the Lindley Center for STEM Education, a state-of-the-art facility designed to inspire innovation and excellence in science, technology, engineering, and mathematics. This milestone reflects our commitment to providing modern, high-quality learning spaces that prepare students for the demands of the future while integrating student support programs under one roof.

We also broke ground on a pivotal new project at SRJC Roseland, fulfilling our promise of access and equity for all members of our community. By acquiring property previously leased from the Wright Unified School District, we are creating a permanent and vibrant space dedicated to meeting the educational needs of this

Additionally, we began the modernization of the Tauzer Gymnasium in January 2024, and we continued implementing the Banner 9 ERP student information system, with a full rollout anticipated in 2025. These infrastructure and technology investments enhance the experience of our students, faculty, and staff, helping SRJC adapt to the needs of the 21st century.

These are just a few examples of the transformative initiatives made possible by Measure H, which empowers SRJC to fulfill its mission of providing high-quality, innovative, and state-of-the-art facilities and technologies for educational success.

I want to extend my thanks to students, employees, Board of Trustees, Citizens' Bond Oversight Committee, and the broader community for your continued trust and partnership. The impact of Measure H goes beyond

bricks and mortar—it represents a shared vision for an educational institution that empowers and uplifts generations to come.

Together, we are building a brighter future for Santa Rosa Junior



The Sonoma County Junior College District does not discriminate on the basis of race, religious creed, color, national origin, agreestry, ethnic group identification, physical disability, mental disability, medical condition, genetic condition, marital status, sex, gender, gender. identity, gender expression, genetic information or sexual orientation in any of its policies, procedures or practices; nor does the District discriminate against any employees or applicants for employment on the basis of their age. This nondiscrimination policy covers admission, access and treatment in District programs and activities—including but not limited to academic admissions, financial aid, educational services and athletics—and application for District employment. The Sonoma County Junior College District is an egual opportunity employer.

We acknowledge that we gather at Santa Rosa Junior College on the territorial traditional land of the Pomo People in Santa Rosa and the Coast Miwok People in Petaluma, past and present, and honor with gratitude the land itself and the people who have stewarded it throughout the generations.



# **MEASURE H UPDATES -HIGHLIGHTS**

By Fall 2024, students, faculty, and staff across the Santa Rosa campus, Petaluma campus, Public Safety Training Center, Shone Farm, and SRJC Roseland were enjoying newly constructed and renovated facilities. Among the highlights was the opening of the state-of-the-art Lindley Center for STEM Education, celebrated with a ribbon-cutting ceremony and community tours in January

Thanks to Measure H, the District acquired property previously leased for over 13 years from the Wright Unified School District to better serve the Roseland community. A groundbreaking ceremony in May 2023 marked the beginning of a major construction and renovation project for SRJC Roseland.

The implementation of the new Banner 9 student information system was approved by the Board of Trustees in October 2022, launched in Spring 2023, and is on track for system cutover in Summer 2025. Additionally, modernization of the Tauzer Gymnasium began in January 2024, with completion expected by December 2025.

#### **COMPLETED PROJECTS**

ADA Transition Plan - Following site surveys completed in May 2023, and draft reports finalized in Summer 2023, the final ADA Transition Plan was completed in September 2023, and received Board of Trustees approval in November 2023.

Barnett Hall Demolition Project - Completed by August 2023, the site of the demolished Ellsworth Barnett Hall was graded and landscaped with mulch. Picnic tables and umbrellas, made from recycled plastic, now enhance the open space for campus use.

Lindley Center for STEM Education - Groundbreaking for this 100,000-square-foot STEM building occurred in October 2020, with completion in Fall 2023. The facility, replacing the old chemistry and math buildings (W.W. Shuhaw Hall and George Bech Hall), opened in January, 2024, followed by a ribbon-cutting ceremony later that month. It houses the Mathematics. Chemistry. Physics, Engineering, and Applied Technology departments, as well as integrated student services like MESA (Math, Engineering, Science Achievement).

Bech Hall Demolition Project - This project began in February 2024, and was completed by April 2024. The scope included abatement, demolition, grading, mulching, concrete walkways, hydroseeding, and final utility connections. Science classes previously held in Bech Hall relocated to the Lindley Center for STEM Education.

Shone Farm Ag Portables HVAC & Plumbing Project - This project included installing sinks, a drench shower, a dishwasher, and a fume hood in new portables at Shone Farm. Designed by QKA and built by Matrix HG, it was completed in February 2024.

Shone Farm Produce Processing Facility Coolers Project - Four new walk-in coolers, concrete expansion, mechanical equipment, and electrical devices were installed in this project. Designed by QKA and built by Kirby Construction, it was completed in

Shone Farm Produce Processing Facility Restroom & Septic **System** - A new septic tank for the existing portable restroom was installed at the Shone Farm Produce Processing Facility. Designed by Adobe Associates, Inc., and completed by Sonoma Landworks, this project concluded in October 2023.

#### PROJECTS IN CONSTRUCTION

Banner 9 Student Information System (SIS) Implementation Project - This \$13 million project began in Spring 2023 with system cutover scheduled for Summer 2025. The District conducted extensive software demonstrations and selected Banner 9 to streamline student information processes. Integration work began

Emeritus Hall Roofing & HVAC Modernization Project - Starting in May 2024, the project includes new roofing and HVAC systems, as well as interior upgrades. Scheduled for completion in August 2024, the building will remain offline during construction.

SRJC Roseland Renovation Project - Phase 1 began with a May 2023 groundbreaking, and Phase 2 starts in Summer 2024. The project includes a new Welcome Center, expanded parking, two quads, and the modernization of classrooms and Heritage Hall. Completion is slated for December 2025.

Tauzer Gymnasium Modernization Project - Work commenced in January 2024, with completion targeted for Fall 2025. The project includes abatement, demolition, seismic retrofits, and comprehensive mechanical, electrical, and plumbing upgrades.

Parking Lot C Improvements Project - Concurrent with the Tauzer Gymnasium Modernization Project, ADA parking and new light poles will be added. Work began in May 2024.

#### **PROJECTS IN DESIGN**

- 1. Bertolini DRD & Career Hub Renovation Project
- 2. Kunde Hall Renovation Project
- 3. Lounibos Auto Lift Project
- 4. Pioneer Hall Security Project
- 5. Race Hall New Classroom Project

### **ENERGY AND SUSTAINABILITY PROJECTS**

Measure H allocated \$35 million for energy conservation and sustainability projects, including:

- Photovoltaic Arrays: Reducing greenhouse gas emissions by 7% and providing significant electrical savings across sites.
- LED Lighting: Expected annual savings of \$300,000.
- Geothermal Plant: Fossil-fuel-free heating and cooling, saving \$120,000 annually.
- Quinn Central Plant: Using electric chillers to reduce natural gas dependency, saving \$150,000 annually.

For more details, read the Sustainable SRJC Report.

# **PROJECTS IN PROCESS**

#### BUILDING PROJECTS

Emeritus Hall Roofing & HVAC Modernization SRJC Roseland Renovation **Tauzer Gymnasium Modernization** 

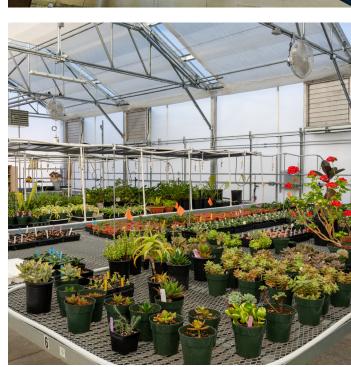
#### DISTRICTWIDE SYSTEMS UPGRADES

Electrical, Plumbing, Heating, Ventilation, and Mechanical Systems Roof Repairs and Replacements

#### DISTRICTWIDE MEDIA SERVICES AND IT UPGRADES

Upgrades to classrooms, conference rooms, and digital signage across multiple facilities, including the Lindley Center for STEM Education.









# SRJC MEASURE H GENERAL OBLIGATION BOND PROJECTS

Schedule of Measure H bond proceeds, including project expenditures from 7/1/2015 through 6/30/2024	ANTICIPATED CU BUDGET	MULATIVE REVENUE & EXPENDITURES
REVENUE		
Proceeds from Bond Sale	410,000,000	410,000,000
Interest & Rebates	10,196,181	10,481,621
TOTAL REVENUE	\$420,196,181	\$420,481,621
EXPENDITURES		
Eligible Bond Program Costs Program Planning and Project Development	12,029,439 8,000,000	10,074,362 7,362,688
	8,000,000	7,302,000
EXPANSION AND NEW CONSTRUCTION W. Terry Lindley Center for Science, Technology, Engineering & Math (STEM)	67 752 590	64.767.016
w. terry criticisty center for science, recritiology, Engineering & Matri (STEM)  Jeff Kunde Hall	67,253,580 27,186,149	64,767,815 25,308,647
SRJC Roseland Renovation	22,877,545	11,955,029
Petaluma Campus Science Laboratory	7,768,300	7,768,300
Property Acquisition	3,021,397	3,020,947
Swing Space	6,490,121	6,472,380
Shone Farm Various Upgrades, including Harvest Facility	7,175,207	7,255,159
Public Safety Training Center Advanced Labs and Classrooms	47,104	47,104
Parking and Traffic Improvements	3,328,131	3,285,558
Foundation Renovation	3,092,771	3,092,772
Facility and Site Demolition	1,492,202	1,524,865
Demonstration Classrooms	491,556	491,556
Veterans Affairs Expansion	386,120	386,120
SUBTOTAL: EXPANSION AND NEW CONSTRUCTION	\$150,610,183	\$135,376,252
RENOVATION AND MODERNIZATION		
Luther Burbank Auditorium Renovation	38,579,147	38,565,210
Kinesiology, Athletics & Dance Renovations (Track, Pool, Field turf, Quinn & Haehl)	34,618,954	34,118,952
C. J. Tauzer Gym Renovation - Health, Physical Education & Wellness Center	19,337,882	2,022,179
Emeritus Hall Renovation	500,000	520,957
Petaluma Campus Student Services and Food Service	8,300,406	7,505,354
Public Safety Training Center Modernization	7,317,594	7,018,260
A. M. Garcia Hall Renovation	6,176,458	6,186,945
Peter W. Bussman Hall Modernization	2,542,186	2,609,940
Milo Baker Hall Renovation	2,048,649	2,048,649
Lawrence A. Bertolini Hall Modernization	1,440,645	1,534,715
Albert Maggini Hall Modernization Bernard C. Plover Hall Remodel	1,400	1,400
Pioneer Hall Modernization	1,016,851 151,982	935,586
Lounibos Remodel	380,161	99,842 185,770
Race Hall Renovation	700.000	24,423
Project Oversight	13,685	13,685
Miscellaneous Projects Greater Than \$50,000 Per Project	2,378,156	2,405,514
Minor Projects Less Than \$50,000 Per Project	2,134,835	2,221,964
SUBTOTAL: RENOVATION AND MODERNIZATION	\$127,638,991	\$108,019,345
INFORMATION TECHNOLOGY		
Instructional Computing	14,500,000	6,800,491
Student Information System	13,000,000	4,367,231
Media Services	7,500,000	6,750,394
Faculty and Staff Computers	7,200,000	7,978,889
Frank P. Doyle and Herold Mahoney Libraries	3,000,000	2,754,346
Network Infrastructure Equipment	4,000,000	3,709,361
Network Upgrade	4,000,000	3,960,679
Equipment for Student Services, Administration, Human Resources, Police	800,000	642,771
SUBTOTAL: INFORMATION TECHNOLOGY	\$54,000,000	\$36,964,162
INFRASTRUCTURE, MAINTENANCE AND REPAIRS		
Energy Conservation and Sustainability Projects	36,270,670	36,270,220
Miscellaneous Maint/Repairs Greater Than \$50,000 Per Project	13,913,054	13,906,582
Minor Maintenance and Repairs Less Than \$50,000 Per Project  SUBTOTAL: INFRASTRUCTURE. MAINTENANCE AND REPAIRS	1,680,431 <b>\$51,864,155</b>	1,717,569 <b>\$51,894,371</b>
·	<del>401,004,100</del>	ψο1,07 <del>4</del> ,071
HEALTH AND SAFETY IMPROVEMENTS	10.242.700	0.000.600
Access Control  Americans with Disabilities Act (ADA) Compliance	10,343,788 4,000,000	9,889,689 220,341
SUBTOTAL: HEALTH AND SAFETY IMPROVEMENTS	\$14,343,788	\$10,110,030
Contingencies / TBD	1,709,625	0.00
TOTAL EVOLUTIONS	¢/20 10/ 101	P1E0 001 210



\$420,196,181

\$359,801,210