

Citizens' Bond Oversight Committee

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Thank You, Sonoma County Voters

The Measure H bond program was approved by Sonoma County voters in November 2014 to support students, faculty and staff of the Sonoma County Junior College District (SCJCD). The funds are earmarked to upgrade facilities, address overcrowding and enhance the educational experience for students. For more information about the program and its progress, the Citizens' Bond Oversight Committee's (CBOC) past and upcoming meetings, agendas, activity and financial reports, and policies, go to bond.santarosa.edu.



SANTA ROSA JUNIOR COLLEGE

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A Message from the Citizens' Bond Oversight Committee Chair

On behalf of the Sonoma County Junior College District's (SCJCD) Measure H Citizens' Bond Oversight Committee (CBOC), it is my pleasure to present this year's version of the annual report. This report represents the work reported in 2017-2018, including financial information behind the projects. The committee met quarterly and was regularly apprised of ongoing bond activity. SCJCD and the CBOC remain committed to transparency, and we are happy to report that the District is fully in compliance with projects described in the bond. Moreover, the District is working hard to implement projects swiftly, and is on track to spend Measure H funds in accordance with the original program schedule. This year's report will feature projects in progress, as the District made great progress at the four teaching sites.

At the Santa Rosa campus, the Burbank Theater modernization is on track for completion in summer 2019. The CBOC has raised questions regarding whether construction costs are influenced by the PLA (Project Labor Agreement) on this project, which was implemented by the Board of Trustees at the onset of construction. In its oversight role, the CBOC will continue its efforts to obtain information regarding the effectiveness of the PLA, and provide feedback to the Board so that they make an informed decision about utilizing a PLA on other Measure H projects.

A new classroom building on Elliott Street started construction in early October 2018 and will be completed in fall 2019. The Lindley Center for STEM Education is making great progress and is nearing the completion of the design phase. Building on a legacy of sustainability leadership, two photovoltaic projects were installed in the summer 2018, providing 2Mw of power and reducing the District's electrical bill by \$370,000 annually.

At the Petaluma campus, a new Veterinary Technology laboratory was recently completed and a new Science center will soon begin construction. At Shone Farm, a strategic plan was completed and a new photovoltaic array was installed. Finally, the Public Safety Training Center will receive a new multi-purpose room, with construction beginning this fall.

The District has continued to implement projects swiftly, providing high value to the taxpayers. We thank you for continuing to support SRJC's legacy of excellence.



Pamela A. Chanter

Pamela Chanter, Chair Citizens' Bond Oversight Committee

A Message from the Sonoma County Junior College District Superintendent/President

SRJC has served Sonoma County and provided educational opportunities to approximately 1.7 million graduates in its 100 years. In that time, the college has seen a great deal of change, requiring that we evolve and grow to accommodate the diverse needs of our community.

When voters approved Measure H, a bond measure aimed at helping SRJC maintain its enduring legacy of excellence, I believe they showed one of the most important aspects of what makes our college great, the support of our local community.

I'm proud to say that in a relatively short period of time, many of the projects supported by Measure H are underway and some are even complete. The Burbank Theatre renovation is currently on schedule to reopen in mid-2019. We have also finished the installation of photovoltaic panels on both the Santa Rosa and Petaluma campuses, which are already helping SRJC realize its commitment to sustainability by utilizing renewable energy.

I am pleased to announce that we will soon break ground on the Elliott Classroom building, the first phase of construction associated with the new Lindley Science Center, which is currently in design. The Science Center is named after long-time trustee W. Terry Lindley. This recognition will serve as a tribute to his decades of service, while the building itself will shepherd through future generations of students.

So as SRJC enters its second 100 years, I invite you to visit the campus, take a class or join us for a performance in the newly renovated theatre, so that you can see firsthand how your contribution has directly impacted our students.

Thank you, taxpayers, for your continued support of Santa Rosa Junior College.



Dr. Frank Chong

Dr. Frank Chong, Superintendent/President

Key Facts About Your Community College

- SRJC is ranked #1 among the 113 California community colleges for the number and amount of scholarships awarded to students.
- In 2015, SRJC had the #1 acceptance rate to University of California campuses among large California community colleges.
- A 2015 study found that the local economic impact of SRJC totaled \$1.6 billion and nearly 28,000 local jobs.
- SRJC enrolls approximately 26,000 students each semester.
- Most common degrees: nursing, business administration, fire technology
- Most common certificates: automotive technology, software development, pharmacy technician, medical assistant
- Nearly half of local high school graduates rely on SRJC for affordable higher education in Sonoma County.
- Founded in 1918, SRJC is preparing to celebrate its 100th anniversary in 2018.



Measure H Campus Improvement Bond 2017 - 2018 Report to the Community



Petaluma Campus
Public Safety Training Center
Santa Rosa Campus
Shone Farm
Southwest Santa Rosa Center

The Sonoma County Junior College District does not discriminate on the basis of race, religious creed, color, national origin, ancestry, ethnic group identification, physical disability, mental condition, genetic condition, marital status, sex, gender, gender identity, gender expression, genetic information or sexual orientation in any of its policies, procedures or practices; nor does the District discriminate against any employees or applicants for employment on the basis of their age. This non-discrimination policy covers admission, access and treatment in District programs and activities—including but not limited to academic admissions, financial aid, educational services and athletics—and application for district employment.

2017 – 2018: BEGINNING PHASES OF IMPLEMENTATION OF MEASURE H.

FacilitiesMaster Plan: The facilities master planning process was completed in early 2017, and included a comprehensive set of district design and sustainability standards. Over 200 faculty, staff and students participated in the planning process, serving on various committees and providing their ideas and feedback. The master plan was awarded best facilities master plan at the annual Community College Facilities Coalition (CCFC) conference in Sacramento. Committee members commented that the facilities plan distinguished itself by including a sustainability component in the plan. Gensler Architecture and Diane White of Integrated Academic Solutions (IAS), led the effort.

Implementation Phase: The master plan provided the roadmap for implementation, which began in earnest this past year. Projects are in various phases of design at all of the District teaching site. These include infrastructure improvements for information technology and media services, and computer lab equipment replacements in many teaching areas. Challenges include the increasing cost of construction which may impact the ability of the District to complete all projects originally intended. Cost saving measures include the use of custom prefabricated classroom buildings, which save time to construct and install.

Capital Project Improvements: Projects are in various states of design or construction, across the District. In Santa Rosa, the Burbank Theater modernization is in construction and will open in late summer, 2019. The design phase of the Science Technology, Engineering and Math (STEM) building is nearing completion. The project is the largest in the measure H, and will be named the "Lindley Center for STEM Education" in honor of longtime Trustee W. Terry Lindley. The Elliott Classroom building in Santa Rosa began construction this fall and will open in fall 2019. A replacement of the outdoor athletic areas – including track and field surfaces – has begun, and will include a new 50 meter swimming pool. The college has submitted an application to the state for additional funds to improve Tauzer gym. In Petaluma, a new set of STEM classrooms will begin construction in early 2019, and a Student Services addition and outdoor teaching courtyards will follow along in summer 2019. A classroom was recently converted into a new Veterinary Technology laboratory, and will open in January 2019. A new multi-purpose room at the Public Safety and Training Center in Windsor began construction in October, and will be completed next summer. A strategic plan was recently completed for Shone Farm, which will include upgraded labs and classrooms. A new computer lab was created, and classroom furniture and AV upgrades were provided for the students at the Southwest Center.

Sustainability Projects: (Going green to save green!): Two new photovoltaic fields were installed, providing 2MW of power to the Petaluma campus, which is approximately 90% of the annual electrical needs. A 1.4MW system will soon open on the Santa Rosa campus, providing 35% of the annual electrical needs. The photovoltaic system will feed into a commercial quality battery pack, making the system more efficient. The District was awarded a \$4.9M grant for a micro-grid project, which leveraged the photovoltaic and battery system recently installed. Construction of a new geothermal loop has begun, and will help to power Forsyth Hall, Burbank Theater, Garcia Hall and Analý Hall. The system will be connected to a new energy efficient Central Plant, which will begin construction in 2019. An LED lighting replacement project will make lighting brighter and more efficient in campus buildings.

Infrastructure Projects: A comprehensive districtwide water-proofing project has started, including the replacement of a many older roofs that were at the end of their service life. HVAC and rooftop mechanical units are also being replaced and upgraded along with the roofs, and the replacements are more energy efficient. A high speed data loop is in the design phase, which will improve connectivity on the Santa Rosa campus. A back up data center was created at the Petaluma Campus, providing an additional layer of data security. A classroom utilization study is ongoing, in hopes of right sizing the institution as the college begins its next 100 years.

HIGHLIGHTS FROM 2017 – 2018

Activity for the past fiscal year included the first phases of implementation, based on the facilities master plan, completed last year. The first set of construction projects are off to a positive start at each campus, with design and planning exercises continuing at Petaluma, Shone Farm and the Public Safety Training Center, and construction projects ongoing at the Santa Rosa campus.

Burbank Theater Modernization and Studio Theater addition. The project remains on track for a completion date in summer 2019. The 80 year old theater has received a complete waterproofing including the resealing of the brick walls, a new roof and the replacement of leaking windows. In addition, the project will be connected to a geothermal loop, a highly efficient way of providing heating and cooling the building. A double pipe system will also allow the District to use reclaimed water where appropriate. The interiors will be modernized in a fashion similar to what students will find in the working world, and a new Studio Theater is being added to the building.

Sustainability Projects. The District has become a leader in sustainability and is reaping annual savings with the installation of photovoltaic systems in Petaluma, Shone Farm and the Santa Rosa campus. These systems provide over 3.5Mw of solar power, and a combined savings of over \$820,000 in annual electrical consumption. The District was recognized by the Community College Facilities Coalition for the best master plan of 2017, which included an integrated sustainability plan. Plans to reduce the use of potable water and the replacement of an outdated central plant are currently in development.

Infrastructure improvements and repairs. The replacement of numerous roofs, a districtwide tree pruning exercise, and the ongoing installation of a high speed fiber loop are all making substantial progress. These projects will improve connectivity between campuses, while providing a pleasant and well-maintained campus experience for our students. These and other classroom improvements to technology and furniture are funded by Measure H.

PROJECTS IN PROCESS

BUILDING PROJECTS
Burbank Theater Modernization, Petaluma Science and Student Services Addition, Public Safety Training Center Multi-Purpose Room.
SUSTAINABILITY AND ENERGY-SAVING PROJECTS
Underground geothermal loop, Water catchment system, Central Plan replacement, Santa Rosa campus. Reclaimed water connection, Petaluma campus. Photovoltaic system installation, Shone Farm.
DISTRICTWIDE SYSTEMS UPGRADES
Electrical, plumbing heating ventilation and mechanical systems upgrades, ongoing. Waterproofing (roof and walls) project, ongoing.
DISTRICTWIDE MEDIA SERVICES AND IT UPGRADES
Media Services and IT upgrades: high speed data loop, Santa Rosa campus. Classroom media enhancements and infrastructure upgrades, ongoing.



SRJC MEASURE H GENERAL OBLIGATION BOND PROJECTS

Schedule of Measure H bond proceeds, including project expenditures from 7/1/17 through 5/30/18, unaudited.			ANTICIPATED BUDGET	CUMULATIVE REVENUE & EXPENDITURES
REVENUE				
Proceeds from Bond Sale			410,000,000	125,000,000
Interest			8,000,000	1,680,745
TOTAL REVENUE			\$418,000,000	\$126,680,745
EXPENDITURES				
Eligible Bond Program Costs			10,000,125	2,918,571
Program Planning and Project Development			6,000,000	4,162,006
EXPANSION AND NEW CONSTRUCTION				
W. Terry Lindley Science, Technology, Engineering and Math (STEM) Building			65,675,000	320,834
Modular Classrooms on Elliott Avenue			27,000,000	276,142
Santa Rosa Southwest Center Modular Buildings			11,000,000	146,680
Parking and Traffic Improvements			8,000,000	57,358
Property Acquisition			8,000,000	1,786,453
Petaluma Campus Science Laboratory and Student Services Center Updating			7,200,000	191,820
Swing Space			6,025,000	4,268,956
Public Safety Training Center Advanced Labs and Classrooms			4,000,000	6,100
Shone Farm Chemistry Lab and Site Upgrades			3,750,000	11,389
Demonstration Classrooms			750,000	491,556
Veterans Affairs Expansion			500,000	386,120
Facility and Site Demolition			380,000	193,180
SUBTOTAL: EXPANSION AND NEW CONSTRUCTION			\$142,280,000	\$8,136,588
RENOVATION AND MODERNIZATION				
Luther Burbank Auditorium Renovation			35,000,000	6,945,632
Emeritus Hall Renovation			27,800,000	
C. J. Tauzer Gym Renovation – Health, Physical Education & Wellness Center			15,000,000	23,304
Kinesiology, Athletics & Dance Renovations – Pool, Fieldturf				
Robert Quinn Swim Center & Walter Haehl Pavilion			15,000,000	
Petaluma Campus Student Services and Food Service			8,500,000	140,595
Public Safety Training Center Modernization			7,200,000	2,700
Floyd P. Bailey Field Track Renovation			5,000,000	39,054
Planetarium Renovation			4,000,000	
A. M. Garcia Hall Renovation			3,600,000	205,912
Albert Maggini Hall Renovation			3,000,000	
Milo Baker Hall Renovation			2,000,000	
Bernard C. Plover Hall Renovation			1,000,000	133,406
Lawrence A. Bertolini Hall Modernization			600,000	
Project Oversight			100,000	13,685
Miscellaneous Projects Greater Than \$50,000 Per Project			5,000,000	1,295,176
Minor Projects Less Than \$50,000 Per Project			1,000,000	758,803
SUBTOTAL: RENOVATION AND MODERNIZATION			\$133,800,000	\$9,558,267
INFORMATION TECHNOLOGY				
Instructional Computing			18,000,000	1,465,580
Student Information System			11,500,000	82,379
Media Services			9,000,000	1,156,032
Faculty and Staff Computers			4,500,000	476,332
Frank P. Doyle and Herold Mahoney Libraries			4,000,000	643,724
Network Infrastructure Equipment			4,000,000	333,478
Network Upgrade			4,000,000	2,342,652
Equipment for Student Services, Administration, Human Resources, Police			500,000	69,120
Health and Safety Learning Module			150,000	
SUBTOTAL: INFORMATION TECHNOLOGY			\$55,650,000	\$6,569,297
INFRASTRUCTURE, MAINTENANCE AND REPAIRS				
Energy Conservation and Sustainability Projects			34,347,000	6,746,143
Site Improvements			600,000	
Miscellaneous Maintenance/Repairs Greater Than \$50,000 Per Project			13,322,875	2,914,353
Minor Maintenance/Repairs Less Than \$50,000 Per Project			1,000,000	481,242
SUBTOTAL: INFRASTRUCTURE, MAINTENANCE AND REPAIRS			\$49,269,875	\$10,141,738
HEALTH AND SAFETY IMPROVEMENTS				
Access Control			8,000,000	10,416
Americans with Disabilities Act (ADA) Compliance			5,000,000	
SUBTOTAL: HEALTH AND SAFETY IMPROVEMENTS			\$13,000,000	\$10,416
Contingencies / TBD			8,000,000	
TOTAL EXPENDITURES			\$418,000,000	\$41,496,883

Annual audits and financial information for measure H bond proceeds and expenditures are conducted, as required. They are available at: <https://bond.santarosa.edu/reports>"